

VARIANCE REPORT

1. Other receipts decrease of 63.1% - which is broken down as follows:-

	<u>2017</u>	<u>2016</u>	<u>+ / (-)</u>
Community fund income	nil	307	(307)
Grants received	nil	769	(769)

All other items are below £250.

2. Other payments decrease of 25.0% - which is broken down as follows:-

	<u>2017</u>	<u>2016</u>	<u>+ / (-)</u>
Street Furniture	140	2135	(1995)
Grass cutting	510	260	250

All other items are below £250.