

## VARIANCE REPORT

1. Other receipts decrease of 81.5% - which is broken down as follows:-

	<u>2018</u>	<u>2017</u>	<u>+ / (-)</u>
VAT received	39	397	(358)

All other items are below £250.

2. Other payments increase of 27.8% - which is broken down as follows:-

	<u>2018</u>	<u>2017</u>	<u>+ / (-)</u>
WEB Site	610	70	540
Grant paid	888	9	879

All other items are below £250.