

## Explanation of variances – pro forma

Name of smaller authority: **ALDEBY PARISH COUNCIL**  
 County area (local councils and): **SOUTH NORFOLK DISTRICT**

Insert figures from Section 1 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,926	10,076				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,375	7,890	515	6.98%	NO		
3 Total Other Receipts	4,650	3,163	-1,487	31.98%	YES		dropped from £493 to £101. CIL receipts were down from £493 to £115. The most significant drop
4 Staff Costs	2,658	3,056	398	14.97%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,217	8,588	-629	6.82%	NO		
7 Balances Carried Forward	10,076	9,485			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	41,933	57,161	15,228	36.32%	YES		replacement costs, i.e. new for old, at the request of our insurers and in preparation to insurance
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable