

Budget for 2025-2026**INCOME**

Field rent	180.00
Precept	8550.00
TOTALS	8730.00

EXPENDITURE

Admin costs:

		2025-26 Proposed Budget	2024-25 Budget for info
NCALC IAS & DPO	210		
Insurance	290		
NCALC Subscriptions	225		
N ACRE Subscriptions	35		
Bank charges	80		
Website costs	65		
ICO registration	35		
		940.00	830.00
Staff Salary		3930.00	3700.00
Staff Expenses		200.00	0.00
NI & Tax			
Office costs		100.00	150.00
Election expenses		0.00	500.00
Lighting - power		685.00	500.00
Lighting - repairs		600.00	400.00
Village Hall - Rent		50.00	50.00
Section 137		60.00	60.00
Training for cllrs/clerk		500.00	1000.00
Grants		80.00	0.00
Neighbourhood plan		0.00	0.00
Trees, hedge & track works		500.00	500.00
Grass cutting		450.00	400.00
Website rebuild (3yr)		250.00	0.00
Misc/contingencies:		400.00	460.00
TOTAL		8745.00	8550.00