

Approved Budget 2018-2019

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Predicted Expenditure 2018/2019	Budget	Comments
Assets	£0.00	
Audit Fee - External	£200.00	
Audit Fee - Internal	£25.00	
Clerk office expenses	£80.00	Stationary
Clerk salary	£1,845.00	
Clerk leaving salary	£800.00	Mrs J Morgan
Community Centre Hire	£110.00	
Donation to Community Centre	£2,250.00	overpayment of £250 not included
Election costs	£0.00	
Insurance	£262.65	
Laptop	£465.00	incl. 12months support, antivirus
Laptop	£191.66	Microsoft Office
One Voice Wales membership	£61.00	
Postage	£20.00	
Printer cartridges	£25.00	
Total Expenditure	£6,335.31	

Predicted Income 2018/2019	Budget	Comments
Precept	£5,350.00	
Interest	£1.50	
Total Income	£5,351.50	

Variance expenditure vs. Income	-£983.81	Bank balance 31/3/18 £3694.32
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NB VAT not included

Signed: Chairman	Date:
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