

## **MTRaP Meeting – 04 October 2021**

### **Road Works Capital Programme Report**

#### **1. 2021/22 Capital Works Programme**

1.1 Presently, 25 carriageway and 16 footway schemes are included in the 2021/22 Capital Works Programme (CWP). This includes 10 Joint Priority schemes, 5 each in carriageways and footways, as follows:

- U53 Mossend to Wrights Houses
- Kirkhill Road, Penicuik
- C40 Bush Loan Road, Bilston
- B7003 Roslin Glen, Roslin
- Mayshade Road Loanhead
- Newmills Road (Footway), Dalkeith
- Newton Church Road (Footway), Danderhall
- Belwood Road (Footway) – A701 to Stevenson Road
- Pomathorn Road (Footway), Penicuik
- Pentland Road (Footway), Loanhead – A701 to Tarmac Entrance

The capital budget for 2021/22 includes carry over unspent monies from 2020/21. However, the total estimated cost of all the above schemes exceeds the, maximum available budget, therefore it is possible that one or more of the above schemes may not progress during the current financial year.

1.2 Commencing in October, and running concurrently with the CWP will be a Residential Streets Programme (RSP) of footway and carriageway resurfacing, for which an additional budget has been identified. Accordingly, some of the residential streets currently on the CWP may be transferred to the RSP, and other priority classified streets may be added to the CWP.

The full list of streets included within the RSP is still being finalised, however, the first streets are due to commence on Monday 11 October 2021. These will comprise the “Fruit ‘n’ Nut” streets in Bonnyrigg, namely, Holly Terrace, Almond Crescent, Rowan Gardens, Poplar Terrace, Cherry Road, Hazel Drive, Lime Place, Beech Loan, Willow Avenue and Chestnut Grove. The target is to complete these streets before Christmas 2021, before moving onto other residential areas in other towns and villages in the New Year.

1.3 In order to ensure sufficient resources are available to run both programmes concurrently, the decision has been taken that the CWP will be undertaken by external framework contractors, whilst the RSP will be carried out in-house. This may have an impact on the delivery of the CWP due to the need for additional procurement, contract administration, and supervision activities when using framework contractors.

#### **2. Progress to date with CWP (JP represents Joint Priority schemes):**

2.1 The impact of Covid-19 infections on available resources may have diminished lately, however, staff using up annual leave entitlements and carry-overs from last year, continues to affect progress with the CWP. Accordingly, no footway schemes have progressed since July 2021.

The value of works completed or in progress in the 2021/22 programme to date is approximately 31% of the CWP budget (38% of carriageway schemes, and 11% of

footway schemes). This suggests that progress to date is approximately 6 weeks behind programme, based on the full available budget. By comparison, progress to date relative to a normal annual budget, without any additional carry-over, would be almost on programme at around 49%.

Progress to date of individual schemes is as shown in 2.2 and 2.3 below.

## 2.2 Carriageway schemes: (**JP** represents Joint Priority schemes)

### a) Completed: (\* *since last meeting*)

- Woodburn Avenue (Phase 2), Dalkeith
- Cockpen Scheme off Rosewell Road
- South Street & Newmills Road, Dalkeith
- St. Andrew Street, Dalkeith
- Jean Armour Drive, Dalkeith
- Whitehill Drive, Dalkeith
- Polton Avenue Road, Polton
- Mauricewood Road / A701 Junction, Penicuik
- \* *Mauricewood Road at Cala Homes, Penicuik*
- \* *Woodburn Avenue (Phase 1), Dalkeith*
- \* *Butlerfield Industrial Estate*

### b) In Progress:

- B7003 Roslin Glen, Roslin (**JP**)

### c) Due to Start:

- Burnside Road, Gorebridge (25/10)
- C40 Bush Loan Road, Bilston (25/10)
- B7006 Penicuik Road, Roslin (18/10)
- Cemetery Road, Dalkeith (Nov)
- U53 Mossend to Wrights House (Nov)
- Kirkhill Road, Penicuik (**JP**)

*(Note: the dates indicated may be subject to change)*

## 2.3 Footway schemes: (**JP** represents Joint Priority schemes)

### a) Completed: (\* *since last meeting*)

- Cherry Lane, Mayfield
- Lilac Avenue, Mayfield
- Finlay Place, Mayfield

### b) In Progress:

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### c) Due to Start:

- Whitehill Grove, Dalkeith (10/01)
- Newton Church Road, Danderhall (**JP**) (31/01)
- Newmills Road, Dalkeith (**JP**)
- Pentland Road, Loanhead (**JP**)
- Belwood Road – A701 to Stevenson Road (**JP**)
- Pomathorn Road, Penicuik (**JP**)

*(Note: the dates indicated may be subject to change)*