

## **MTRaP Meeting – 05 November 2021**

### **Road Works Capital Programme Report**

#### **1. 2021/22 Capital Works Programme**

1.1 Presently, 25 carriageway and 16 footway schemes are included in the 2021/22 Capital Works Programme (CWP). This includes 10 Joint Priority schemes, 5 each in carriageways and footways, as follows:

- U53 Mossend to Wrights Houses
- Kirkhill Road, Penicuik
- C40 Bush Loan Road, Bilston
- B7003 Roslin Glen, Roslin
- Mayshade Road Loanhead
- Newmills Road (Footway), Dalkeith
- Newton Church Road (Footway), Danderhall
- Belwood Road (Footway) – A701 to Stevenson Road
- Pomathorn Road (Footway), Penicuik
- Pentland Road (Footway), Loanhead – A701 to Tarmac Entrance

The capital budget for 2021/22 includes carry over unspent monies from 2020/21. However, the total estimated cost of all the above schemes exceeds the, maximum available budget, therefore it is possible that one or more of the above schemes may not progress during the current financial year.

1.2 Commencing in October, and running concurrently with the CWP is the Residential Streets Programme (RSP) of footway and carriageway resurfacing, for which an additional budget has been identified. Accordingly, some of the residential streets currently on the CWP may be transferred to the RSP, and other priority classified streets may be added to the CWP.

Work on the first streets commenced on Monday 11 October 2021, and four streets are now complete. These streets comprise some of the “Fruit ‘n’ Nut” streets in Bonnyrigg, namely, Holly Terrace, Almond Crescent, Poplar Terrace and Cherry Road. The target is to complete the remaining “Fruit ‘n’ Nut” streets before Christmas 2021, before moving onto other residential areas in other towns and villages in the New Year.

1.3 In order to ensure sufficient resources are available to run both programmes concurrently, the decision was taken that the CWP will be undertaken by external framework contractors, whilst the RSP will be carried out using in-house resources. This may have an impact on the delivery of the CWP due to the need for additional procurement, contract administration, and supervision activities when using framework contractors.

#### **2. Progress to date with CWP (JP represents Joint Priority schemes):**

2.1 The impact of Covid-19 infections on available resources may have diminished, however, staff using up annual leave entitlements and carry-overs from last year, continues to affect progress with the CWP. Accordingly, no footway schemes have progressed since July 2021, however, three footway schemes are currently out to tender for early starts in the New Year.

The value of works completed, in progress, or committed in the 2021/22 programme to date is approximately 42% of the CWP budget (44% of carriageway schemes, and 35%

of footway schemes). This suggests that progress to date remains at approximately 6 weeks behind programme, based on the full available budget. By comparison, progress to date relative to a normal annual budget, without any additional carry-over, would be on programme at around 60%.

Progress to date of individual schemes is as shown in 2.2 and 2.3 below.

## 2.2 Carriageway schemes: (**JP** represents Joint Priority schemes)

### a) Completed: (\* *since last meeting*)

- Woodburn Avenue (Phase 2), Dalkeith
- Cockpen Scheme off Rosewell Road
- South Street & Newmills Road, Dalkeith
- St. Andrew Street, Dalkeith
- Jean Armour Drive, Dalkeith
- Whitehill Drive, Dalkeith
- Polton Avenue Road, Polton
- Mauricewood Road / A701 Junction, Penicuik
- Mauricewood Road at Cala Homes, Penicuik
- Woodburn Avenue (Phase 1), Dalkeith
- Butlerfield Industrial Estate
- \* *B7003 Roslin Glen, Roslin (JP)*
- \* *C40 Bush Loan Road Bilston (JP)*

### b) In Progress:

- B7006 Penicuik Road, Roslin

### c) Due to Start:

- Burnside Road, Gorebridge (29/11)
  - Cemetery Road, Dalkeith (16/11)
  - U53 Mossend to Wrights House
  - Kirkhill Road, Penicuik (**JP**)
  - Mayshade Road, Loanhead (**JP**)
- (Note: the dates indicated may be subject to change)*

## 2.3 Footway schemes: (**JP** represents Joint Priority schemes)

### a) Completed: (\* *since last meeting*)

- Cherry Lane, Mayfield
- Lilac Avenue, Mayfield
- Finlay Place, Mayfield

### b) In Progress:

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### c) Due to Start:

- Whitehill Grove, Dalkeith (Out to tender)
- Newton Church Road, Danderhall (**JP**) (Out to tender)
- Stone Place, Mayfield (Out to tender)
- Newmills Road, Dalkeith (**JP**)
- Pentland Road, Loanhead (**JP**)
- Belwood Road – A701 to Stevenson Road (**JP**)
- Pomathorn Road, Penicuik (**JP**)

*(Note: the dates indicated may be subject to change)*