

MTRaP Meeting – 10 January 2022

Road Works Capital Programme Report

1. 2021/22 Capital Works Programme

1.1 25 carriageway and 16 footway schemes are included in the 2021/22 Capital Works Programme (CWP). This includes 10 Joint Priority schemes, 5 each in carriageways and footways, as follows:

- U53 Mossend to Wrights Houses
- Kirkhill Road, Penicuik
- C40 Bush Loan Road, Bilston
- B7003 Roslin Glen, Roslin
- Mayshade Road Loanhead
- Newmills Road (Footway), Dalkeith
- Newton Church Road (Footway), Danderhall
- Belwood Road (Footway) – A701 to Stevenson Road
- Pomathorn Road (Footway), Penicuik
- Pentland Road (Footway), Loanhead – A701 to Tarmac Entrance

The capital budget for 2021/22 includes carry over unspent monies from 2020/21. However, the total estimated cost of all the above schemes exceeds the, maximum available budget, therefore it is possible that one or more of the above schemes may not progress during the current financial year.

1.2 Running concurrently with the CWP is a Residential Streets Programme (RSP) of footway and carriageway resurfacing, which commenced in October 2021, using funding from additional allocated monies. It is possible that some of the residential streets currently on the CWP may be transferred to the RSP, and other priority classified streets may be added to the CWP.

The first area under the RSP to be addressed comprised a number of the streets in the “Fruit ‘n’ Nut” area of Bonnyrigg. This first phase was completed before Christmas 2021, and the next phase of streets in the Mayfield area is due to commence on Monday 17/01/2022. Streets included are David Scott Avenue, Andrew Dodds Avenue, Holly Bank, Myrtle Grove, and Ashgrove.

1.3 In order to ensure sufficient resources are available to run both programmes concurrently, the decision was taken that the CWP will be undertaken by external framework contractors from October 2021, whilst the RSP will be carried out using in-house resources. Due to the need to have additional time for procurement, contract administration, and supervision activities when using framework contractors, this is likely to have an impact on the delivery of the CWP.

2. Progress to date with CWP (JP represents Joint Priority schemes):

2.1 The impact of Covid-19 infections, and the rapid spread of the new variant at the start of December 2021, has limited the works that could be executed by external contractors in the run up to Christmas. Coupled with the Christmas shutdown, this has resulted in a slowing of progress with the CWP since the last meeting. However, a number of carriageway and footway schemes are currently being tendered and 3 schemes are scheduled to start from next week onwards.

The value of works completed, in progress, or committed in the 2021/22 programme to date is approximately 48% of the CWP budget (55% of carriageway schemes, and 28% of footway

schemes). This suggests that progress to date is approximately 8 weeks behind programme, based on the full available budget, however, progress to date relative to a normal annual budget, without any additional carry-over, remains approximately on programme.

Progress to date of individual schemes is as shown in 2.2 and 2.3 below.

2.2 Carriageway schemes: (**JP** represents Joint Priority schemes)

a) Completed: (* *since last meeting*)

- Woodburn Avenue (Phase 2), Dalkeith
- Cockpen Scheme off Rosewell Road
- South Street & Newmills Road, Dalkeith
- St. Andrew Street, Dalkeith
- Jean Armour Drive, Dalkeith
- Whitehill Drive, Dalkeith
- Polton Avenue Road, Polton
- Mauricewood Road / A701 Junction, Penicuik
- Mauricewood Road at Cala Homes, Penicuik
- Woodburn Avenue (Phase 1), Dalkeith
- Butlerfield Industrial Estate
- B7003 Roslin Glen, Roslin (**JP**)
- C40 Bush Loan Road Bilston (**JP**)
- * *B7006 Penicuik Road*
- * *Burnside Road, Gorebridge*
- * *Cemetery Road, Dalkeith*

b) In Progress:

-

c) Due to Start:

- U53 Mossend to Wrights House (31/01)
 - Ford Road, Ford (07/02)
 - U89 Stobs Road, Gorebridge
 - Kirkhill Road, Penicuik (**JP**)
 - A701 Bridge Street, Penicuik
- (Note: the dates indicated may be subject to change)

2.3 Footway schemes: (**JP** represents Joint Priority schemes)

a) Completed: (* *since last meeting*)

- Cherry Lane, Mayfield
- Lilac Avenue, Mayfield
- Finlay Place, Mayfield

b) In Progress:

-

c) Due to Start:

- Whitehill Grove, Dalkeith (17/01)
 - Newton Church Road, Danderhall (**JP**) (31/01)
 - Stone Place, Mayfield (14/02)
 - Newmills Road, Dalkeith (**JP**)
- (Note: the dates indicated may be subject to change)