

MTRaP Meeting – 04 April 2022

Road Works Capital Programme Report

1. 2021/22 Capital Works Programme

- 1.1 The Capital Works Programme (CWP) for 2021/22 was completed on by 31 March 2022. Originally 25 carriageway and 16 footway schemes were scheduled in the CWP. Included in the original programme were 10 Joint Priority schemes, 5 each in carriageways and footways.
- 1.2 At the end of the CWP, a total of 24 carriageway and 6 footway schemes were completed. These included 5 of the original Joint Priority schemes.

With respect to carriageway schemes, there were 3 additional schemes added to the programme, 2 original schemes postponed to the next programme, and 2 schemes not started. With respect to footway schemes, there was 1 additional scheme added to the programme, 1 scheme was cancelled as it was undertaken as part of the Residential Streets Programme, and the remainder were postponed to the next CWP programme.

The schemes completed during the CWP are as follows. As previously reported, from October 2021, schemes were undertaken by external contractors, and these schemes are indicated in *italics* below.

Completed Carriageway Schemes: (JP represents Joint Priority schemes)

- Woodburn Avenue (Phase 2), Dalkeith
- Cockpen Scheme off Rosewell Road, Bonnyrigg
- South Street & Newmills Road, Dalkeith
- St. Andrew Street, Dalkeith
- Jean Armour Drive, Dalkeith
- Whitehill Drive, Dalkeith
- *Polton Avenue Road, Polton*
- *Mauricewood Road / A701 Junction, Penicuik*
- *Mauricewood Road at Cala Homes, Penicuik*
- Woodburn Avenue (Phase 1), Dalkeith
- *Butlerfield Industrial Estate*
- B7003 Roslin Glen, Roslin **(JP)**
- *C40 Bush Loan Road Bilston (JP)*
- *B7006 Penicuik Road, Roslin*
- *Burnside Road, Gorebridge*
- *Cemetery Road, Dalkeith*
- *U53 Mossend to Wrights Houses (JP)*
- *U89 Stobs Road, Gorebridge*
- *C34 Ford Road, Ford*
- *Gibson Drive, Dalkeith*
- *A701 Bridge Street, Penicuik*
- *Kirkhill Road, Penicuik (JP)*
- *Morris Road, Easthouses*
- *U78 Costerton Road, A68 to U77*

Completed Footway Schemes: (JP represents Joint Priority schemes)

- Cherry Lane, Mayfield
- Lilac Avenue, Mayfield
- Finlay Place, Mayfield
- B7003 Roslin Glen, Roslin **(JP)**
- *Whitehill Grove, Dalkeith*
- *Stone Place, Mayfield*

- 1.3 Running concurrently with the CWP is a Residential Streets Programme (RSP) of footway and carriageway resurfacing, which commenced in October 2021, using funding from additional allocated monies.

The RSP is being managed by the Operations Team within Road Services, and the current programme of street works runs to the end of July 2022, following which a further programme of streets will be considered. My understanding is that the current programme is on schedule, with works already completed in streets within Bonnyrigg and Mayfield, street works ongoing in Dalkeith and Roslin, and thereafter works to be undertaken in streets within Penicuik and Gorebridge. More details of the RSP, and the streets being resurfaced, can be obtained from the Operations Manager.

2. 2022/23 Capital Works Programme

- 2.1 The CWP programme for 2022/23 is currently in preparation. As previously described, those schemes postponed from the 2021/22 CWP will be scheduled for inclusion in the 2022/23 programme. The list of such schemes being carried over are:

Carry-Over Carriageway Schemes: (**JP** represents Joint Priority schemes)

- Dykes Road, Penicuik (full length)
- Mayshade Road, Loanhead

Carry-Over Footway Schemes: (**JP** represents Joint Priority schemes)

- Newton Church Road, Danderhall (**JP**)
- Newmills Road – at Lidl, Dalkeith (**JP**)
- Belwood Road – A701 to Stevenson Road (**JP**)
- Pomathorn Road, Penicuik (**JP**)
- Pentland Road, Loanhead (**JP**)
- B6482 Easthouses Road – Hursted Close to Pedestrian Xing
- B6482 Easthouses Road – Carrick Crescent to Easthouses Road
- Bogwood Road – Bogwood Court to 13 Bogwood Road
- Kennington Avenue, Loanhead
- Queensway, Penicuik
- Carnethie Street, Rosewell
- Lothian Street, Bonnyrigg
- Dundas Street, Bonnyrigg

- 2.2 Schemes previously identified in our 5 year and 10 year plans for consideration, will be prioritised in relation to key factors such as current road condition, route classification and importance, volume of traffic, etc., and will be selected for inclusion in the CWP for 2022/23. Any remaining Joint Priority schemes from the original list will be considered for inclusion, along with any new proposed schemes that meet the criteria.

- 2.3 It is anticipated that the budget for the 2022/23 CWP will be as per the normal annual allocation, together with any monies not used in the previous CWP. The final list of schemes to be included will be dependent on the confirmed total available budget.

It is also anticipated that all schemes in the CWP will be undertaken by external contractors. Progress may therefore be dependent on the additional time required for procurement and contractor availability. However, we should be able to start works on the carry-over schemes as soon as the budget allocation has been confirmed.