

MTRaP Meeting 30/01/2023

Capital Works Programme – Progress to date

Carriageway resurfacing:

- 10 schemes completed
- 3 further to be done by end March 2023
- forecast, 116% of annual budget will be spent, including £230k carry over from last year
- 9 schemes to be carried over to 2023/24 programme, including 1 previous Joint Priority scheme (Mayshade Road, Loanhead)

Footway resurfacing:

- 8 schemes completed, including 2 Joint Priority schemes (Newmills Road, Dalkeith & Newton Church Road, Danderhall)
- 3 schemes currently in progress plus 1 additional scheme to be done by end March 2023
- Forecast, 102% of annual budget will be spent
- 22 schemes to be carried over to 2023/24 programme, including 5 Joint Priority schemes (Greenhall Road, Gorebridge; B6372 Dewarton to Cranston, Bellwood Road, A701 to Stevenson Road; Pomathorn Road, Pentland Road)