MTRaP Meeting 13/03/2023

Capital Works Progress Report

Current Programme – 2022/23

Carriageway resurfacing:

- 12 schemes completed
- 1 further scheme (A701 near Leadburn) to be completed this week.
- On target to spend 100% of budget including £230k carry over from previous year.
- 9 schemes to be carried over to 2023/24 programme, including 1 previous Joint Priority scheme (Mayshade Road, Loanhead)

Footway resurfacing:

- 12 schemes completed, including 2 Joint Priority schemes (Newmills Road, Dalkeith & Newton Church Road, Danderhall)
- 1 further scheme (Swan Crescent, Gorebridge) to be completed this week.
- Forecast, 104% of annual budget will be spent.
- 22 schemes to be carried over to 2023/24 programme, including 5 Joint Priority schemes (Bonnyrigg Road various locations; B6372 Dewarton to Cranston, Bellwood Road, A701 to Stevenson Road; Pomathorn Road, Pentland Road)

The full list of schemes completed in 2022/23 is shown below:

Capital Works Programme - 2022/23 Completed Scehems			MTRaP Joint Priority
Carriageway	East	Bridgend / Old Dalkeith Road - Lugton Brae to roundabout Newbattle Road, Newbattle - Beeches to church Abbey Road, Dalkeith - At fire station Bonnyrigg Road - Eskbank Toll to railway bridge B6482 - Eskview Roundabout Circulatory, Mayfield B6372 - Newlandrigg to Mossend C33 Barleyknowe Road, Gorebridge - Mossend	
	West	A6094 Lothian St, Bonnyrigg - Douglas Cres to Eldindean Rd C39 Polton Road West, Bonnyrigg - Cameron Cres to A6094 Dykes Road, Penicuik (Full length) B7026 - Pomathorn Road to Howgate + Roundabout Rullion Road - Royal Court to Charles Street A701 - U73 to Leadburn	
Footway	East area	Newmills Road - at Lidl & Bowmans View C58 Newton Church Road, Danderhall Crichton Avenue, Pathhead - full length Crichton Terrace, Pathhead - full length Crichton Drive, Pathhead - full length Swan Crescent - south side of Goer Ave North Wynd Car Park, Dalkeith - from Edin Road Cowden Road, Dalkeith - 50m east of B6414 jnc Oxenfoord Drive, Pathhead - Remote footpath	Y
	West area	Queensway, Penicuik Eskdale Drive, Bonnyrigg B7026 - Pomathorn Road to Howgate + Roundabout West Cairn Crescent, Penicuik	

Proposed Programme - 2023/24

Carriageway resurfacing:

- 18 schemes are proposed to be undertaken, including 8 carry over schemes from last year, and a total of 6 Joint Priority schemes.
- The budget is our normal annual allowance for carriageway resurfacing with no carry over from previous unspent monies.

Footway resurfacing:

- 18 schemes are proposed to be undertaken, including 15 carry over schemes from last year, and a total of 6 Joint Priority schemes.
- The budget is our normal annual allowance for footway resurfacing with no carry over from previous unspent monies.

The full list of schemes to be undertaken in 2022/23 is shown below:

Capital Works Programme - 2023/24 Proposed Schemes			MTRaP Joint Priority		
		B6368 - Woodcote, A68 to U83, Pathhead			
Carriageway		U78 Costerton Road, Pathhead - U77 to U43	Y		
	East area	A6106 Lauder Road, Easthouse Jnct	•		
		C34 Whitehill Village	Y		
		Buccleuch Street, Dalkeith	•		
		Main Street, Gorebridge - Hunter Sq to Railway Bridge			
		Jean Armour Drive, Dalkeith (Phase 2)			
		U55 - u 56, D'arcy, Mayfield			
		U58 Fuffets Road			
		A701 - Asda to Knivensknowe Road			
		Bush Loan Road: Bush Farm Road to A702			
			Y		
		Carnethie Street, Rosewell - A6094 to Lindsay Row Mayshade Road, Loanhead	Y		
	West	B7003 Penicuik Road, Roslin - Roslin Glen to surgery	Y		
	area	B6372 - A7 to Temple	1		
		B7003 Penicuik Road, Roslin - Minstrel Crt to Gateway signs	Y		
		A6094 Rosewell Road (gateway signs to roundabout)	1		
		Eskdale Drive: Hawthornden Ave to Eskdale Court			
Footway					
		C55 Bogwood Rd - Bw Crt to 13 Bw Rd			
		B6482 Easthouses Rd - Hursted Cls to Ped Xrs			
	East area	B6482 Easthouses Rd - Carrick Cr to EHs Rd			
		Greenhall Road - Greenhall Cresc to Hogarth Ave			
		Bonnyrigg Road - various lengths	Y		
		B6372 - Dewarton to Cranston crossroads	Y		
		Bevan Road, Mayfield - full length	Y		
		Komarom Place, Dalkeith - full length			
		Jean Armour Drive - full length			
		Robert Burns Mews - full length			
		Pankhurst Loan, Dalkeith - full length			
		Clarinda Gardens, Dalkeith - full length			
	100	Pentland Road + drainage	Y		
		Loanstone	Y		
	West area	Carlops Road: Rullion Road to gatehouse	- Commonwealth of the Comm		
		Deanburn			
		B7006 Roslin: A701 to new dvelopments	Y		
		A701 Edinburgh Road			

As in previous annual programmes, the number of schemes completed will be dependent on available resources, changes to budgets, favourable weather conditions, and any unforeseen events or priorities that could impact on delivery of the programme.