MTRaP Meeting - 15/04/2024

Capital Works Programme – 2023/24

Progress Report

<u>Carriageway Schemes</u> – 13 schemes in total were completed under the 2023/24 programme, including 3 Joint Priority schemes. This represents 95% of the available allocated budget.

<u>Footway Schemes</u> – The remaining 2 scheme were completed at the end of March 2024 resulting in a total of 7 schemes completed under the 2023/24 programme, including 4 Joint Priority schemes. This represents 91% of the available budget.

Capital Works Programme - 2023/24 Proposed Schemes			Length of Scheme Metres - Miles	MTRaP Joint Priority	STATUS at 09/04/2024
		B6368 - Woodcote, A68 to U83, Pathhead	830 - 0.516		Complete
Carriageway		U78 Costerton Road, Pathhead - U77 to U43	030 - 0.510		Complete
		A6106 Lauder Road, Easthouse Jnct	200 - 0.124		Complete
	East area	C34 Whitehill Village	520 - 0.323	Y	Complete
		Buccleuch Street, Dalkeith	210 - 0.130	•	Complete
		Main Street, Gorebridge - Hunter Sq to Railway Bridge	2.0 0.100		compress
		Jean Armour Drive, Dalkeith (Phase 2)	390 - 0.242		Complete
		U55 - u 56, D'arcy, Mayfield	390 - 0.242		Complete
		U58 Fuffets Road			•
		A701 - Asda to Knivensknowe Road			
		Bush Loan Road: Bush Farm Road to A702	585 - 0.364		Complete
	West area	Carnethie Street, Rosewell - A6094 to Lindsay Row		Y	•
		Mayshade Road, Loanhead		Y	
		B7006 Penicuik Road, Roslin - Roslin Glen to surgery	750 - 0.466	Y	Complete
		B6372 - Temple to Castleton Junction	1240 - 0.770		Complete
		B7003 Penicuik Road, Roslin - Minstrel Crt to Gateway signs	290 - 0.180	Y	Complete
		A6094 Rosewell Road (gateway signs to roundabout)	410 - 0.255		Complete
		Eskdale Drive: Hawthornden Ave to Eskdale Court	545 - 0.339		Complete
		A701 - Straiton Road Roundabout	440 - 0.273		Complete
		Total Length	6,800 - 4.225		
Footway	East area	C55 Bogwood Rd - Bw Crt to 13 Bw Rd			
		B6482 Easthouses Rd - Hursted Cls to Ped Xrs			
		B6482 Easthouses Rd - Carrick Cr to EHs Rd			
		Greenhall Road - Greenhall Cresc to Hogarth Ave			
		A6094 - Bonnyrigg Road - various lengths	320 - 0.199	Y	Complete
		B6372 - Dewarton to Cranston crossroads	400 - 0.249	Y	Complete
		Bevan Road, Mayfield - full length	360 - 0.224	Y	Complete
		Komarom Place, Dalkeith - full length			
		Jean Armour Drive - full length	600 - 0.372		Complete
		Robert Burns Mews - full length			
		Pankhurst Loan, Dalkeith - full length			
		Clarinda Gardens, Dalkeith - full length			
		Pentland Road + drainage		Y	
	West area	Loanstone		Y	
		A766 - Carlops Road: Rullion Road to gatehouse	730 - 0.454		Complete
		Deanburn, Penicuik	545 - 0.339		Complete
		B7006 Roslin: A701 to new dvelopments	680 - 0.423	Y	Complete
		A701 Edinburgh Road			
		Total Length	3,635 - 2.259		

NOTE:

1. Schemes which are shown in grey are to be substituted by the Pot Hole Pro or carried over to next year.

2. The number of schemes completed will be dependent on available resources, changes to budgets, favourable weather conditions, and any unforeseen events or priorities that could impact on delivery of the programme.