MTRaP Meeting - 14/10/2024

Capital Works Programme - 2024/25

Progress Report

<u>Budget</u> – Additional Capital monies have been allocated to the 2024/25 programme to include resurfacing of some streets that would normally be done under the Residential Streets Programme.

<u>Carriageway Schemes</u> – 29 schemes are proposed. To date 15 schemes have been completed, including 2 Joint Priority schemes.

<u>Footway Schemes</u> – 13 schemes are proposed. To date 3 schemes have been completed.

Capital Works Programme - 2024/25 Proposed Schemes			Budget	Length of Scheme	MTRaP Joint Priority	STATUS at 14/10/2024
		U78 - Costerton Road, Pathhead - U77 to U43	CWP	Metres - Miles	FIIOTILY	Feb'25
Carriageway		A6106 - Lauder Road (Incl. new controlled crossing)	CWP			COMPLETE
		B703 - Main Street, Gorebridge - Hunter Sq to Railway Bridge				
	East Area	U58 - Fuffets Road	CWP			In Progress 21-Oct
		B6368 - Woodcote (Phase 2)	CWP			Jan'25
		B6482 - Dalhousie Road - A7 to B703	CWP			COMPLETE
		A6106 - Kings Gate to Sheriffhall	CWP		Υ	COMPLETE
		ŭ .	CWP		T	Feb'25
		B6414 - Salters Road (Thonybank Rd - B6416)	CWP			18-Nov
		B6367 - Ormiston Road Ph1 - A68 to Loanhead Farm Jnct	CWP			Dec'24
		B6367 - Ormiston Road Ph2 - Rose Mains Cott to ELC Bdry	CWP			
		B6458 - Tynehead Junction + 100 metres	RSP			18-Nov
		Mansfield Road, Newtongrange (Incl. 2No. Zebras + humps)	RSP			COMPLETE
		B6414 - Langside Head Road, Dalkeith (Surface Dressing)	RSP			COMPLETE
		U59 - Southfield Road (Surface Dressing)	RSP			COMPLETE
		B6372 - Powdermill Brae - A7 to Birkenside	KSP			21-Oct
	West	A701 - Asda to Knivensknowe Road	CWP			COMPLETE
		Edinburgh Road, Penicuik (Ph1) - Tesco to Mauricewood	CWP			COMPLETE
		Edinburgh Road, Penicuik (Ph2) - Mauricewood to Beeslack	CWP			COMPLETE
		A701 - Straiton Road - City Bypass to Sainsbury	CWP			COMPLETE
		B6372 - Fountainside	CWP			18-Nov
		B6372 - MountLothian	CWP			11-Nov
		A701 - Bridge Street/ Peebles Road	CWP			Feb'25
		A6094 - Eskbank Road, Waverley Cres to Pendreich Ave	RSP			Feb'25
		B704 - Cockpen Road Ph1 - Waverley Terr to School Ent	RSP			Jan'25
		B704 - Cockpen Road Ph2 - School Entto- Bairds Way	RSP			Jan'25
		C46 - Seafield Road, Bilston - A701 to Stanley Ave	RSP			Feb'25
		Carnethie Street, Rosewell - A6094 to Lindsay Row	RSP		Υ	COMPLETE
		C41 - Belwood Road	RSP			COMPLETE
		B704 - High Street Bonnyrigg (Garage to Viewpark Grdns)	RSP		Y	Jan'25
		Total L	enath			
Footways		C55 - Bogwood Rd - Bw Crt to 13 Bw Rd	J			18-Nov
		Greenhall Road - Greenhall Cresc to Hogarth Ave				COMPLETE
		Komarom Place, Dalkeith - full length				Jan/Feb'25
	East	Robert Burns Mews - full length				Jan/Feb'25
	Area	Pankhurst Loan, Dalkeith - full length				Jan/Feb'25
		Clarinda Gardens, Dalkeith - full length				Jan/Feb'25
		Mansfield Road, Newtongrange	RSP			COMPLETE
	West	C36 - Pentland Road + drainage			Y	
		B7026 - Loanstone			Y	
		A766 - Carlops Road (Phase 2)			I	
		. , , , ,				
		Lothian Street				
		Bog Road C41 - Belwood Road	RSP			COMPLETE
		C41 - DelWUUU KUAU	RSP			COMPLETE
		Total L	ength			

NOTE

The number of schemes completed will be dependent on available resources, changes to budgets, favourable weather conditions, and any unforeseen events or priorities that could impact on delivery of the programme.