MTRaP Meeting - 14/04/2025

Capital Works Programme – 2024/25

Progress Report (Final)

<u>Carriageway Schemes</u> – No further schemes were undertaken since the last meeting in March. A total of 24 schemes are completed with a total length of 12.5km (1.8% of the road Network). Together with internal residential streets, a total of 3.4% of the Network has been resurfaced in 2024/25.

<u>Footway Schemes</u> – Since the last meeting 3 have been completed, giving a total of 12 schemes with a total length of 4.2km (0.6% of the footway Network). Together with internal residential streets, a total of 0.7% of the Network has been resurfaced in 2024/25.

<u>Budget</u> – The Capital Works schemes amounted to a spend of 98.3% and 95.9% of the available budgets for carriageway and footways resurfacing respectively. A further 46% of additional budget was spent on the Residential Streets undertaken by external contractors.

Capital Works Programme - 2024/25 Proposed Schemes			Budget	Length of Scheme Metres	MTRaP Joint Priority	STATUS at 07/04/2025
	1	U78 - Costerton Road, Pathhead - U77 to U43	CWP	wettes		April'25
		A6106 - Lauder Road (Incl. new controlled crossing)	CWP	334		COMPLETE
		U58 - Fuffets Road	CWP	265		COMPLETE
		B6368 - Woodcote (Phase 2)	CWP	800		COMPLETE
		B6482 - Dalhousie Road - A7 to B703	CWP	440		COMPLETE
		A6106 - Kings Gate to Sheriffhall	CWP	353	Y	COMPLETE
		B6414 - Salters Road (Thonybank Rd - B6416)	CWP	-		April'25
		B6367 - Ormiston Road Ph1 - A68 to Loanhead Farm Jnct	CWP	620		COMPLETE
	East	B6367 - Ormiston Road Ph2 - Rose Mains Cott to ELC Bdry	CWP	700		COMPLETE
	Area	B6458 - Tynehead Junction + 100 metres	CWP	100		COMPLETE
		B703 - Main Street, Gorebridge - Hunter Sq to Railway Bridge		260		COMPLETE
		Mansfield Road, Newtongrange (Incl. 2No. Zebras + humps)	RSP	350		COMPLETE
Carriageway		B6414 - Langside Head Road, Dalkeith (Surface Dressing)	RSP	1,050		COMPLETE
		U59 - Southfield Road (Surface Dressing)	RSP	1,130		COMPLETE
		B6372 - Powdermill Brae - A7 to Birkenside	RSP	415		COMPLETE
		B6455 - Morris Road, Easthouses	RSP			COMPLETE
	West area	A701 - Asda to Knivensknowe Road	CWP	360		COMPLETE
		Edinburgh Road, Penicuik (Ph1) - Tesco to Mauricewood	CWP	411		COMPLETE
		Edinburgh Road, Penicuik (Ph2) - Mauricewood to Beeslack	CWP	320		COMPLETE
		A701 - Straiton Road - City Bypass to Sainsbury	CWP	630		COMPLETE
		B6372 - Fountainside	CWP	860		COMPLETE
		B6372 - MountLothian	CWP	1,425		COMPLETE
		A701 - Bridge Street/ Peebles Road	CWP	370		COMPLETE
		A6094 - Eskbank Road, Waverley Cres to Pendreich Ave	RSP	350		COMPLETE
		B704 - Cockpen Road Ph1 - Waverley Terr to School Ent	RSP	-		April'25
		B704 - Cockpen Road Ph2 - School Entto- Bairds Way	RSP	-		April'25
		C46 - Seafield Road, Bilston - A701 to Stanley Ave	RSP	-		Carry Over
		Carnethie Street, Rosewell - A6094 to Lindsay Row	RSP	448	Y	COMPLETE
		C41 - Belwood Road	RSP	530		COMPLETE
		B704 - High Street Bonnyrigg (Garage to Viewpark Grdns)	RSP	-	Y	Carry Over
		Total L	.ength	12,521		
Footways	East Area	C55 - Bogwood Rd - Bw Crt to 13 Bw Rd	CWP	167		COMPLETE
		B6482 - (Easthouses Rd) Hursted Cls to Pedestrian Xing	CWP	335	Y	COMPLETE
		Greenhall Road - Greenhall Cresc to Hogarth Ave	CWP	240		COMPLETE
		Komarom Place, Dalkeith - full length	CWP	235		COMPLETE
		Robert Burns Mews - full length	CWP	80		COMPLETE
		Pankhurst Loan, Dalkeith - full length	CWP	125		COMPLETE
		Clarinda Gardens, Dalkeith - full length	CWP	510		COMPLETE
		Mansfield Road, Newtongrange	RSP	600		COMPLETE
	West area	C36 - Pentland Road + drainage	CWP	-	Y	
		B7026 - Loanstone	CWP	435	Y Y	Carry Over COMPLETE
		A766 - Carlops Road (Phase 2)	CWP	435 205	Т	
		Lothian Street	CWP	205 780		COMPLETE
			CWP	780		
		Bog Road	RSP	105		Complete
		C41 - Belwood Road	Ror	495		COMPLETE
		Total L	.ength	4,207		

NOTE:

The number of schemes completed will be dependent on available resources, changes to budgets, favourable weather conditions, and any unforeseen events or priorities that could impact on delivery of the programme.