

MTRaP Meeting - 16/06/2025

Capital Works Programme – 2025/26

Progress Report

Budgets for the Capital Works Programme (CWP) and Residential Streets Programme (RSP) to be delivered by external contractors, have now been confirmed. The draft list of schemes issued at the last meeting on 12/05/2025 remains valid, and an additional carriageway scheme has been added to the West Area. Further RSP schemes will be added in due course. As in previous years, a separate programme of in-house delivered RSP schemes will run in parallel.

The Framework Contract used last year for engagement of external contractors needed to be re-tendered and a new Framework Contract is now in place. The new contract has up to 9 contractors able to bid for works as opposed to 3 in the old contract. During the tendering period, 2 schemes were delivered under the old contract, but no further schemes could be delivered since the last meeting. Accordingly, delivery dates for some of the schemes have been adjusted.

The programme below highlights the additional carriageway scheme and the revised estimated delivery dates, with 3 carriageway schemes and 2 footway schemes expected to be undertaken next month. The scope of the A7 carriageway scheme has been amended.

Capital Works Programme - 2025/26 Proposed Schemes		Budget	Length of Scheme Metres	MTRaP Joint Priority	STATUS at 16/06/2025
Carriageway	East Area	U78 - Costerton Road, Pathhead - U77 to U43	CWP	Y	Sep'25
		B6414 - Salters Road (Thonybank Rd + B6416)	CWP		COMPLETE
		C49 - The Beeches, Newtongrange	CWP		Oct'25
		B704 - Station Road to Powdermill Brae, Gorebridge	CWP		Oct'25
		A7 - Stobhill Road - Newtonloan Toll Junction	CWP		Sep'25
		A6106 - Fordel Services	CWP		Feb'26
		B6392 - Dalhousie Road, Eskbank Roundabout to Ind Est	RSP	Y	Jan'26
	West area	B6372 - A6094 to Mount Lothian	CWP		Aug'25
		B7026 - B6372 to Loanstone	CWP		Jul'25
		B6372 - Pomathorn Road	CWP		Aug'25
		A701 - Straiton Road (Southbound c/w)	CWP		Jul'25
		B704 - Hillhead Nazareth House to Golf Course Road	CWP		Oct'25
		C46 - Seafield Road, Bilston - A701 to Stanley Ave	RSP		Jul'25
		B704 - Cockpen Road - Waverley Terrace to Bairds Way	RSP		COMPLETE
	Total Length		0		
Footways	East Area	A6094 - Eskbank Road - Roundabout to Cemetery Road	CWP	Y	Feb'26
		A6094 - Bonnyrigg Road (both sides) - Shorts to Tesco Rbt	CWP	Y	
		Carrick Crescent, Easthouses - Parkhead to Roanshead	CWP		
		Park Crescent, Easthouses	CWP		
	West area	St Clair Crescent, Roslin	CWP		
		B7003 Roslin Glen	CWP	Y	Jul'25
		B7006 Roslin	CWP		Jul'25
	Total Length		0		

NOTE:

The number of schemes completed will be dependent on available resources, changes to budgets, favourable weather conditions, and any unforeseen events or priorities that could impact on delivery of the programme.