

RSCDS Glasgow Branch - Accounts for AGM					
	RSCDS Glasgow Branch		RSCDS Glasgow Branch		
	Receipts & Payments Account		Receipts & Payments Account		
	To 31 March 2025		To 31 March 2026		
	INCOME	Expenditure	INCOME	Expenditure	surplus/loss
	£	£	£	£	
Class Fees	12,354.49		11,077.00	0.00	
Class Teaching		5,944.89	0.00	5,024.32	
Class Music		5,244.84	0.00	3,863.72	
Class halls		3,073.03	0.00	3,504.80	
Class expenses			0.00	47.48	badges
Classes Total	12,354.49	14,262.76	11,077.00	12,440.32	-1,363.32 term 2 minimum travel expenses of £5 for teachers and musicians
Dance tickets	8,227.00		9,213.00	0.00	
Dance Catering		281.35	0.00	519.19	
Dance Printing		300.96	0.00	304.08	
Dance Bands		3,765.63	0.00	4,040.00	
Dance Halls		1,784.76	200.00	2,162.90	refund of cleaning deposit
Midwinter Ball	2,989.00	2493.75	2,992.08	3,187.20	deposit for 2027 paid early
Dances Total	11,216.00	8,626.45	12,405.08	10,213.37	2,191.71
Outreach		40.00	170.00	240.00	
Festivals	1,500.00	1,198.55	750.00	1,175.15	Glasgow music festival membership, musician(refunded), donation, parking
Seniors Lunches	2,642.35	2,108.44	2,009.00	1,862.06	
Linked groups	70.00		56.00	0.00	
Donations	35.00		501.50	0.00	
Bandcamp (Music)	458.35		233.32	0.00	music for centenary book
Centenary books	240.00		45.00	0.00	pdf of centenary book
Glasgow 850			198.00		This is to be paid to the Lord Provost fund
Grant			0.00	500.00	For a new musician to go to Summer School
Barlanark				152.41	repayment of overpayment
Activities Total	4,945.70	3,346.99	3,962.82	3,929.62	33.20
Branch running costs		542.39	0.00	216.16	
Newsletter		64.80	0.00	194.40	
Insurance		205.00	0.00	160.00	Reduced due to lower membership
Safeguarding		28.95	0.00	0.00	
Hall Lets		140.00	0.00	240.00	for committee meetings
Expenses		560.09	0.00	406.67	paper, envelopes, stamps, printer ink for office bearers duties and first aid kits for classes and dances
Branch costs total	0	1,541.23	0.00	1,217.23	-1,217.23
Subscriptions	6,053.50	4,749.00	5,948.50	4,833.00	1,115.50 This is lower than the branch running costs it is meant to cover. Due to error on form, subs were charged at £6 but should have been £7
Bank charges			22.92	69.76	charges were refunded one month
Interest earned	347.88		577.58		
Total	34,917.57	32,549.11	33,993.90	32,703.30	1,290.60
Surplus/(Loss) for year	2,368.46		1,290.60		