

Explanation of variances – pro forma

Name of smaller authority: THORNTON STEWARD PARISH MEETING

County area (local councils and parish meetings only): RICHMOND SHIRE.

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	2200	2200	0	0	
Box 3 Total other receipts	314	671	357	114%	NO COMPENSATION £150 IN 2018 £500 DEED OF EASEMENT IN 2018 - OTHERWISE SAME INCOME.
Box 4 Staff costs	0	0	0	0	
Box 5 Loan interest/ capital repayments	0	0	0	0	
Box 6 All other payments	1897	5425	3528	186%	TREE SURGERY TO DELAYING TREES £2372 NEW TREES £707 INCREASE CLERKS FEES £200 2 YEARS INSURANCE £167
Box 9 Total fixed assets & long term investments & assets	0	0	0	0	
Box 10 Total borrowings	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				