

Brampton Ash Parish Council: Explanation of Significant Variances Financial Year Ending 31 March 2015

Box No.	This Yr (1) £	Last Yr (2) £	Diff (3) £	Diff (4) % +/-	Explain If (3) = >£100 & (4) = 10% (Y or N)	Explanation (Ensure each variation is quantified)	Amount
2) Precept	330	Nil	330	+330	Y	Increase due to: 1 st year of precept funding	£330
3) Total other receipts	291	967	-676	-70	Y	Decrease due to: Cease of annual grant funding by local council (£940) Offset by: Receipt of grant (£290) from Councillors' Empowerment Fund specifically for the purchase of a salt/grit bin (see 6, below)	£650
4) Staff costs	400	300	100	+33	Y	Increase due to: Clerk's salary increase approved, minute no. 7.1 dated 10 Dec 2014	£100
6) All other payments	873	683	190	+28	Y	Increase due to: Purchase of salt/grit bin funded by grant from Councillors' Empowerment Fund	£290

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) – Column (2)

(4) (Column (1) – Column (2)) divide by Column (2)