

## Explanation of variances – pro forma

Name of smaller authority: **Brampton Ash Parish Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>					No change
<b>Box 3</b> <i>Total other receipts</i>					Less than £200
<b>Box 4</b> <i>Staff costs</i>	134	400	266	66	The clerk was historically paid annually in advance in December of each year. In 2016-17 this was adjusted to fall in line with the tax year. A payment was made for the 4-month period Dec 1 2016 – Mar 31 2017 (£134) with future payments of £100 being due quarterly in arrears, effective from 1 Apl 2017
<b>Box 5</b> <i>Loan interest/ capital repayments</i>					Not applicable
<b>Box 6</b> <i>All other payments</i>					Less than £200
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>					Less than £200
<b>Box 10</b> <i>Total borrowings</i>					Not applicable
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:  Not applicable				

Variance % = (2018-2017)/2018