

# Explanation of variances – pro forma

Name of smaller authority:

Blarney Ash Parish Council

County area  
(local councils  
and parish  
meetings only):

Northants

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,341	1,114			NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,000	1,000	0	0.00%	NO		
3 Total Other Receipts	32	214	182	568.75%	YES	Explanation not required, difference less than £200	2019/20 = £32 VAT refund, 2020/21 = £14 VAT refund + £200 community donation from Borough Cllr received 11 Mar 2021 for litter-picking equipment. To be minuted at next pc meeting, 14 Apr 2021
4 Staff Costs	498	812	14	2.81%	NO		National pay increase, minute 34 cll / 20-21
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	791	793	32	4.20%	NO		All as detailed on accompanying income/expenditure sheet
7 Balances Carried Forward	1,114	1,023			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0			NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	4,490	4,530	40	0.89%	NO		Purchase of memorial plaque, late Cllr Shutteworth, minute 30 iv /18-19
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable