

**Explanation of variances – pro forma**

Name of smaller authority: **Brampton Ash Parish Council**  
 County area (local councils or Neighbourhoods): **Northants**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22	2022/23	Variance	Variance	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%		
1 Balances Brought Forward	1,023	6,245				Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	1,200	1,500	300	25.00%	YES	Increase to part fund future election expenses (£100.00) and increased staff salary costs (£178.00)
3 Total Other Receipts	6,030	1,793	-4,237	70.27%	YES	Insurance payment £6020.00 received in 2021/22 for bus shelter (destroyed by arson). The bus shelter was not replaced as there is no longer a bus service. Grant received for Queen's Jubilee £1520.00 in 2022/23 Grant received for Asset Mapping Project £205.00 in 2022/23 VAT refund received £47.00 in 2022/23
4 Staff Costs	621	799	178	28.66%	YES	Increase in clerk's salary 2022/23 due to national pay settlement
5 Loan Interest/Capital Repayment			0	0.00%	NO	
6 All Other Payments	1,387	6,056	4,669	336.63%	YES	Defibrillator purchased late March 2023 with insurance payout received in 2021/2022. This item is not shown on the Asset register for 2022/23 as it was not received in the current financial year. It has now been received and is awaiting installation. It will be added to the Asset register for 2023/24 and approved at the PC meeting to be held on 24th April 2023. £3138.00 Tree guards purchased with grant money for Queen's Jubilee £1572.00 added to Asset Register 2022/23
7 Balances Carried Forward	6,245	2,683			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	6,245	2,683			NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	3,870	5,696	1,826	47.18%	YES	Trees guards + plaques purchased with grant money £1727.00. Litter-pick sticks purchased with grant money £99.00 in May 2021 but not added to the Asset Register in 2021/22
10 Total Borrowings			0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable