

Explanation of variances – pro forma

Name of smaller authority: **Brampton Ash Parish Council**
 County area (local councils are): **North Northants**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,245	2,683				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,500	1,500	0	0.00%	NO		
3 Total Other Receipts	1,793	2,323	530	29.56%	YES		HMRC VAT refund = £859.48 2023/24 NNC Smaller Communities Grant = £1093.00 2023/24 Cllrs Ward Initiative Fund Grant = £300.00 2023/24
4 Staff Costs	799	870	71	8.89%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,056	2,206	-3,850	63.57%	YES		Defibrillator purchased £3138.00 2022/23 Tree Guards purchased £1572.00 with grant money for Queen's Jubilee 2022/23
7 Balances Carried Forward	2,683	3,430				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,683	3,430				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments at	5,696	8,834	3,138	55.09%	YES		Defibrillator purchased £3138.00 2022/23, received during financial year 2023/24 and added to Asset Register for 2023/24
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable