## Explanation of variances - pro forma

Name of smaller authority: Brampton Ash Parish Council

County area (local councils and Northamptonshire Insert figures from Section 2 of the AGAR in all <u>Blue</u> highlighted boxes

## Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on

year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,683	3,430				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,500	1,500	0	0.00%	NO		
3 Total Other Receipts	2,323	2,996	673	28.97%	YES		Total other receipts made up of VAT refund £247.79 and NNC Community Fund grant £2747.99 for purchase of Vehicle Activated Sign for road safety.
4 Staff Costs	870	919	49	5.63%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,206	5,739	3,533	160.15%	YES		Increased purchase costs due to: 1/ Paving around phone/defibrillator box for safer access = £1440 & 2/ Purchase of Vehicle Activated Sign £2760.00
7 Balances Carried Forward	<mark>3,430</mark>	1,268				VARIANCE EXPLANATION NOT REQUIRED	l
8 Total Cash and Short Term Investments	0					VARIANCE EXPLANATION NOT REQUIRED	l
9 Total Fixed Assets plus Other Long Term Investments an	c 8,834	14,028	5,194	58.80%	YES		Purchase of 1/ Vehicle Activated Sign = £2760.00 2/ Metal tree guard = £994 3/ Concrete slabs around phone box= £1440 = Total:£5194
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable