

## Explanation of variances – pro forma

Name of smaller authority:

Caston Parish Council

County area (local councils and

Norfolk

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	9,154	9,836				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,600	10,950	350	3.30%	NO		
3 Total Other Receipts	0	79	79		NO		
4 Staff Costs	2,817	3,015	198	7.03%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,101	8,261	1,160	16.34%	YES		Essential maintenance was carried out on the Village Gates totalling £748.00 Deep clean of the Play Area totalling £660.00. Transfer to new provider for .gov.uk email addresses totalling £425.21
7 Balances Carried Forward	9,836	9,589				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,836	9,589				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	93,959	93,959	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable