

STOW BEDON & BRECKLES PARISH COUNCIL

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Explanation of variances

Name of smaller authority: **Stow Bedon & Breckles Parish Council**
 County Area: **Norfolk**

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	4,700	4,850	+150	+3.11%	
Box 3 <i>Other income</i>	1,952	3,715	+1,763	+90.31%	-£1,745 Last year's grant not repeated. +£2,735 Grant for defibrillator. +£698 VAT on SAM2 purchased in 2018/19 reclaimed in 2019/20.
Box 4 <i>Staff costs</i>	4,364	4,210	-154	-3.53%	
Box 5 <i>Loan Interest/ capital</i>	0	0	0	+0%	

Box 6 <i>Other Payments</i>	5,708	1,659	-4,049	-70.94%	-£3,517 SAM2 purchased last year not repeated. -£149 Laptop purchased last year not repeated. -£728 VAT on above items. +£381 Tree work.
Box 7 <i>Balances carried forwards</i>	5,630	8,326	+2,696	+47.89%	
Box 9 <i>Fixed assets & long term assets</i>	11,979	11,979	0	0%	
Box 10 <i>Total borrowings</i>	0	0	0	0%	
Explanati on for 'high' reserves	Box 7 is not more than twice Box 2.				