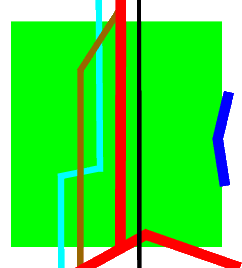
CYNGOR CYMUNED GOETRE FAWR COMMUNITY COUNCIL



ANNUAL REPORT – CIVIC YEAR 2023 /2024

CHAIR’S FOREWORD



I welcome the opportunity to provide the context for the annual report for CYNGOR CYMUNED GOETRE FAWR COMMUNITY COUNCIL.

Following the change of the boundary review in May 2022, the number of Councillors has reduced from 12 to 8, with an ever-increasing workload, managed within a small budget. The council relies very heavily on the commitment of the councillors, who in addition to attending the council’s monthly meeting, finance meetings and planning meetings, also attend a wide range of other local and national events and forums. Not only do they represent our community, they also bring information and ideas back to our council for consideration and, where appropriate, implementation. The council is supported tirelessly by our part time Clerk, Jonathan Lazenby. I would like to personally thank him for all his hard work, often above and beyond his contracted duties.

It is often challenging in community councils to make significant changes but I think, when you read this report, you will understand the level of activity that our community council both supports and funds. Not only has the council delivered a wide range of new initiatives in 2023/2024, it has also completed the preparatory work for delivery of further initiatives in 2024/2025 for the benefit of the community.

I hope that you will have a greater understanding of the community council’s activities from this report and, as a council, we would welcome feedback and ideas on how we can develop more for our community.

**Councillor Nigel Morrey, Chairman 2024/2025 Civic Year, Goetre Fawr Community Council**

Goetre Fawr Community Council

Introduction to the ward

Goetre Fawr Community Counci is an electoral ward in the County of Monmouthshire. In May 2022 the ward was subject to significant changes as part of the Monmouthshire County Council electoral and boundary review. As a result, the ward of Mamhilad was split, with the village of Little Mill transferring to Llanbadoc Community Council, and the remainder becoming part of a new ward called Goetre Wharf. Redefined boundaries were created for Goytre and Nantyderry and the ward of Llanover (previously part of the larger Llanover Community Council) became part of the new Goetre Fawr Community Council. The ward therefore, now consists of the villages and hamlets of Penperlleni (Goytre), Mamhilad, Nantyderry and Llanover in four electoral wards, being Goytre (four councilllors), Goetre Wharf (covering Mamhilad) with two councillors, and Nantyderry and Llanover, each with one councillor.

Currently the council serves a population of around 1800 residents on the electoral register, and is funded by Monmouthshire County Council (MCC), through a tax known as the precept. For 2023/24 this amounted to £41,000, which is equivalent to £34.24 per year for a band D property, and is less than 2% of the equivalent council tax bill. The council employs a part-time clerk, as well as two members of staff who maintain the public conveniences in Goytre.

The Clerk can be contacted by email at [theclerk@goytre.gov.uk](mailto:theclerk@goytre.gov.uk)

The community council’s web site is [www.goytre.gov.uk](http://www.goytre.gov.uk)

The main activities of the council include the running and maintenance of the following:

Goytre Ward

* Public Conveniences
* Wildflower beds and meadow grass area in Goytre Park.
* Two bus shelters
* Seven dog fouling collection bins
* Monthly village cleaning services
* Meeting the room cost for the weekly Post Office service in the village hall
* Purchase and maintenance of two defibrillators
* Installation and management of the traffic speed indicators on School Lane and Plough Road

Goetre Wharf Ward

* Seven dog fouling waste bins
* Purchase and maintenance of three defibrillators

Llanover Ward

* Maintenance of one defibrillator
* Monthly village cleaning services
* One stone bus shelter and bench

Nanytderry Ward

* Two dog fouling waste bins

We also undertake the following:

* Commenting to MCC and APCBB / BBNPA on planning applications
* Making donations to the local community and supporting agencies e.g. Village Halls , The Well-being Café, Welsh Air Ambulance, Citizen’s Advice etc
* Advocating on behalf of residents where services fall under the remit of other agencies or providers e.g. Welsh Government re the A4042, Aneurin Bevan Health Board (e.g. Goytre Surgery) and MCC re the improvement of our current playground equipment
* Regular reporting of issues requiring intervention by MCC – pot holes / other repairs, playground equipment etc
* Applying for and recommending the spend of Section 106 funding, which developers are required to pay to the Local authortity for improved infrastructure to support new housing projects.

Councillors

The role of a councillor is a responsible one. Goetre Fawr Community Council has eight councillors. Six were elected unopposed in 2022 with a further two co-opted by the council. Subequently one of the ‘elected’ councillors resigned and so a further co-option took place for the councillor vacancy in Llanover. Each one of them has an active interest in the local community and they are dedicated to improving the quality of life and well-being of our residents. The Clerk, as part of his role, ‘summons’ the councillors to each council meeting, as the councillors have a legal duty to attend.

The councillors, as part of their inauguration, must agree to act within a Code of Conduct set out by the Public Ombudsman for Wales. They must sign a declaration of acceptance of office which states they agree to work within this code and will declare any ‘personal interests’ in the work of the council. The role of a town & community councillor is a demanding one. Only a modest allowance of £156 a year is made (which a number decline to receive), together with expenses for specified items in connection with their role. No salary is paid.

As the voice of the local community, councillors have an opportunity to influence bodies such as Welsh Government and their Principal Authority (Monmouthshire County Council). Each councillor, together with any political affiliation and the ward that they represent, is shown on the following page.



**Councillor Janet Robins**

**(Welsh Labour)**

**Goytre** [janet.robins@goytre.gov.uk](mailto:janet.robins@goytre.gov.uk)



**Councillor Peter Daniel**

**Goytre**

[peter.daniel@goytre.gov.uk](mailto:peter.daniel@goytre.gov.uk)



**Councillor Lewis Carter**

**Llanover  
(Vice-Chair 2024/2025)**

[lewis.carter@goytre.gov.uk](mailto:lewis.carter@goytre.gov.uk)



**Councillor Jan Butler (Conservative)**

**Nantyderry**

[jan.butler@goytre.gov.uk](mailto:jan.butler@goytre.gov.uk)

NO PHOTO AVAILABLE

**Councillor Scott Grayland**

**Goytre**

[scott.grayland@goytre.gov.uk](mailto:scott.grayland@goytre.gov.uk)



**Councillor Andy Barnes (Vice-Chair 2023/2024)**

**Goetre Wharf**

[andy.barnes@goytre.gov.uk](mailto:andy.barnes@goytre.gov.uk)



**Councillor Owen Dodd (Chair 2023/2024)**

**Goetre Wharf**

[owen.dodd@goytre.gov.uk](mailto:owen.dodd@goytre.gov.uk)



**Councillor Nigel Morrey**

**Goytre  
(Chair 2024/2025)**

[nigel.morrey@goytre.gov.uk](mailto:nigel.morrey@goytre.gov.uk)

**Councillor Attendance**

**The following table shows the attendance of councillors at Full Council and Planning Committee and Finance Committee meetings for 2023/24**

|  |  |  |  |
| --- | --- | --- | --- |
| **Full Council Meetings** (all councillors ‘summoned’) | | | |
| Date of meeting | In attendance | Absent with apology | Absent without apology |
| April 2023 | Owen Dodd  Andy Barnes  Janet Robins  Nigel Morrey  Morgan Chandler | Jan Butler  Peter Daniel | Scott Grayland |
| May (inc. Annual Statutory Meeting) | Owen Dodd  Andy Barnes  Jan Butler  Janet Robins  Nigel Morrey  Peter Daniel  Morgan Chandler  Scott Grayland | None | None |
| June | Andy Barnes  Jan Butler  Nigel Morrey  Peter Daniel  Scott Grayland | Owen Dodd  Janet Robins | Morgan Chandler |
| July | Owen Dodd  Andy Barnes  Jan Butler  Janet Robins  Nigel Morrey  Peter Daniel  Morgan Chandler | None | Scott Grayland |
| August | No meeting held | | |
| September | Andy Barnes  Janet Robins  Peter Daniel  Morgan Chandler | Owen Dodd  Nigel Morrey  Jan Butler | Scott Grayland |
| October | Owen Dodd  Andy Barnes  Jan Butler  Janet Robins  Nigel Morrey  Peter Daniel | None | Scott Grayland |
| November | Owen Dodd  Andy Barnes  Jan Butler  Janet Robins  Nigel Morrey  Peter Daniel | None | Scott Grayland |
| December | Andy Barnes  Jan Butler  Janet Robins  Nigel Morrey  Peter Daniel  Lewis Carter  Scott Grayland | Owen Dodd (unable to connect) | None |
| January 2024 | Owen Dodd  Andy Barnes  Janet Robins  Nigel Morrey  Peter Daniel  Lewis Carter | Jan Butler | Scott Grayland |
| February | Owen Dodd  Andy Barnes  Janet Robins  Jan Butler  Peter Daniel  Lewis Carter | Nigel Morrey  Scott Grayland | None |
| March (Extraordinary) | Owen Dodd  Andy Barnes  Janet Robins  Jan Butler  Peter Daniel  Lewis Carter  Scott Grayland | Nigel Morrey | None |
| March | Owen Dodd  Andy Barnes  Janet Robins  Jan Butler  Peter Daniel  Lewis Carter | Nigel Morrey  Scott Grayland | None |

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| --- | --- |
| **Planning Meetings** (all councillors ‘invited’) | |
| Date | In attendance |
| 30th May 2023 | Andy Barnes,  Janet Robbins  Peter Daniel  Nigel Morrey |
| 27th June | Andy Barnes  Nigel Morrey Owen Dodd |
| 3rd August | Andy Barnes Owen Dodd,  Jan Butler Janet Robins,  Peter Daniel |
| 26th Sept | Andy Barnes,  Janet Robbins  Peter Daniel |
| 23rd Oct | Andy Barnes  Jan Butler  Peter Daniel  Owen Dodd |
| 27th November | Meeting abandoned - inquorate |
| 8th January 2024 | Andy Barnes  Janet Robins  Peter Daniel  Owen Dodd  Nigel Morrey |

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| --- | --- | --- |
| **Finance Meetings (quarterly)**  Members: Nigel Morrey, Peter Daniel, Janet Robins and  Morgan Chandler (until September) | | |
| Date | In attendance | Apologies |
| 18th April 2023 | Peter Daniel  Janet Robins  Nigel Morrey  Morgan Chandler | None |
| July 5th | Nigel Morrey  Peter Daniel  Janet Robins Morgan Chandler | None |
| October 3rd | Peter Daniel  Janet Robins  Nigel Morrey | None |
| January 9th 2024 | Peter Daniel  Janet Robins  Nigel Morrey | None |

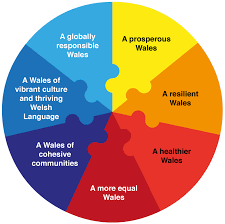
**The Community Council’s Vision**

As the first tier in local government, Goetre Fawr Community Council aims to provide a voice for the community, representing the area at both county and national level. We work closely with Monmouthshire County Council, the Police, the South Wales Trunk Road Agency (SWTRA), Welsh Government and other authorities to take account of the needs of our community, and when making decisions that affect our residents. The council uses the powers and resources available to it to proactively and quickly react to the needs of the community and provide appropriate levels of relevant services to our residents.

In May 2022, the newly formed community council, having satisfied the relevant criteria, resolved to adopt the recently introduced General Power of Competence. This replaces the previous ‘Power of Well-Being’ (now repealed by Welsh Government), with a broader power which enables relevant authorities to do anything that an individual may generally lawfully do. The intention of the new legislation from Welsh Government [The Local Government and Elections (Wales) Act 2021] is to engender a culture of change, so that local authorities move away from a position under which they are required to ask whether they have a power to undertake a particular activity, to one in which it is assumed they can do something unless there is a statutory limitation or restriction preventing it.

**THE WELL-BEING OF FUTURE GENERATIONS**

**THE SEVEN NATIONAL GOALS**



Although technically not covered by the Well-Being of Future Generations Act, the community council continues to focus on activities which both support and complement these national priorities, and which also support the principal authority (Monmouthshire County Council). These priorities have been used to provide the structure for this report and actions taken by the community council are detailed on the next few pages.

**Well-Being of Future Generations Act – key priorities and actions taken**

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| **A Prosperous Wales** An innovative, productive and low carbon society which recognises the limits of the Global environment and, therefore, uses resources efficiently and proportionately, and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work. |
| • The council makes budget provision for community improvement activities.  • The council maintains an up to date website and Facebook page, both of which are open to the community for information exchange and regularly posts relevant news items. These include local news items, employment and engagement opportunities, and consultations from other statutory organisations e.g. Aneurin Bevan Health Board. |

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| **A Resilient Wales** A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change. |
| * The community council continues to meet monthly and actively encourages public attendance at the meetings. The meetings can be accessed remotely via a teleconference platform (now a legal requirement), but are also held on a face-to-face basis in Llanover Village Hall for those without digital access / an adequate broadband connection, or for those who simply prefer ‘physical’ face-to-face meetings. * The council provides for green spaces across the community and allows these areas to grow in a way that supports biodiversity. * The council continues to provide a range of plants across the ward which both support pollinators and provide a haven for wildlife. It currently plans to significantly enhance the biodiversity of the area during 2024/25 and is planning to obtain ‘Bee Friendly’ status. * A dedicated individual, Councillor Janet Robins, continues to oversee the community council’s environmental and biodiversity policies and actions. |

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| **A Healthier Wales**  A society in which people’s physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood |
| * The community council supports the maintenance of the Goytre Park play area (Goytre Ward). A bid for funding for the building of the Multi-use Games Area (MUGA) was agreed in 2019. Unfortunately, progress was delayed due to the Covid pandemic, and it became apparent that the costs of the scheme were now beyond the s106 budget. As a result, the community council is working with Monmouthshire County Council to provide alternatives, principally new play equipment for the children’s play area and enhancing the sports field equipment. * The community council recognises the importance of children’s health and therefore continues to implement the Public Health (Wales) Act 2017 by ensuring the play areas in the ward remain smoke free areas (as required by the Act). This is supported with appropriate county council signage. * In the past, the community council has provided substantial funding to upgrade the facilities in Goytre village hall, and refurbish the community centre. The community council is custodian trustee of the community centre, which it leases from the county council and which was (until the recent closure of Goytre After School Club), used extensively to support local parents by providing before and after school activities. With the re-drawing of the electoral boundaries, Llanover village hall now falls within community council‘s area, and grant funding has already been provided to their events committee to encourage social events to bring the two areas of the village together on a regular basis. * The community council works with Monmouthshire County Council to maintain and improve both the urban and countryside footpaths in the area. * The community council manages the provision of six defibrillators in the community (which are monitored and checked on a monthly basis), and recorded on the national defibrillator data base (‘The Circuit’). In addition, the community council periodically arranges for CPR and defibrillator training for residents. * The community council has supported the installation of 16 dog waste bins across the Goytre, Goetre Wharf and Nantyderry wards (the previous Llanover Community Council did not adopt the ‘Show dog fouling the red card’ scheme and so currently has no bins). The community council has funded the regular collection of waste from these bins (weekly in summer and fortnightly for lesser used bins in winter), despite significant price rises over the past three years. This year the net cost (excluding VAT which the community council reclaims) increased to £5824 due to inflation and an increase to a weekly collection for all bins. The budgeted cost for 2024/25 is £5990 (net). |

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| **A More Equal Wales** *A society that enables people to fulfil their potential no matter what their background or circumstances* |
| * The council continues to seek solutions to the issues of road safety and access problems in order to ensure all residents are able to utilise all community services safely. Community / County Councillor Jan Butler has been persistent in leading a campaign to press SWTRA / Welsh Government to install a pedestrian crossing between the main bus stops on the A4042 in Penperlleni. We are delighted to advise that her campaign has been successful, and we anticipate the installation taking place during the 2024/25 financial year, although much design work remains to be done. * The community council continues to fund the provision of the room for the weekly Post Office to ensure that those without private transport have easy access to postal services. * Gwent Police continue to provide us with monthly reports, bringing to our attention, issues affecting the community, to help implement actions to address any problems. Similarly, Gwent police is notified of any concerns. * Councillors are determined to ensure that all residents are kept safe. The elimination of anti-social behaviour, scams and burglary are a key priority. * The community council regularly posts on the council, Penperlleni and Goytre Facebook pages, as well as other local forums to promote local community services and encourage residents to become actively involved in local consultations |

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| **A Wales of Cohesive Communities**  Attractive, viable, safe and well-connected communities |
| * As already outlined above, the community council has successfully lobbied for the installation of a pedestrian crossing across the A4042 Trunk Road in the village of Penperlleni. This will greatly improve the safety and access for pedestrians looking to access northbound bus services on the A4042 towards Abergavenny, north Monmouthshire and train services to South and North Wales. * The long-awaited pedestrian crossing at the junction of School Lane and Star Road, for which the community council has similarly campaigned, has now also been completed. This will significantly enhance the safety of parents and children making their way to Goytre Fawr Primary School. * Regular review of public (street) lighting provision. * In years gone by, the community council has published a quarterly newsletter. This has not been possible in recent years, and the reduction in councillor numbers from 12 to 8, has meant that it has not been possible to resource such an undertaking going forward. However, it is anticipated that the newly launched community council Facebook page will provide a much more up to date bulletin of community council activities, as well as provide an opportunity for residents to feedback to, and ask questions of, the council. * The community council’s web site continues to be updated to ensure that it is compliant with all the latest ‘access’ regulations. * The community council is a ‘sight-loss friendly’ organisation and as such provides all communications in a minimum font size of ‘14’, with separate large font documents (agendas and minutes etc) where these are required to comply with our commitments. |

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| **A Wales of vibrant culture and thriving Welsh language** A Society that promotes and protects culture, heritage and Welsh Language |
| * The council provides a short local history on its web site and, with appropriate use of the Welsh Language in headings and emails. This helps to ensure that all residents are aware of the importance of the Welsh language, even in a predominantly English-speaking area.   In 2019 the community council successfully applied for funding for the installation of a Multi-use Sports Area (MUGA). However, as previously outlined, due to the effects of recent high inflation, the costs of such a project cannot now be met from the available funding. As a result, the community council is working with Monmouthshire County Council to install new play equipment for the children’s play area and enhancing the sports field equipment. It is hoped that this will greatly enhance the outdoor activities available to the young people of the village and provide improved ‘disability inclusive’ facilities, ensuring improved access for everyone within the community. |

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| **A globally responsible Wales** A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being |
| * The community council is committed to implementing long-term well-being goals and objectives in all its activities and services. It regularly consults with the county council, the police, Welsh Government and One Voice Wales to ensure long-term well-being goals are embedded in our services for the long-term benefit of our residents. * The maintenance of green spaces across the community receives the highest priority in all community council actions. It is also committed to taking action to support the current environment emergency and has a council member who is a committed member of two county council climate action groups. |

**DONATIONS**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | The community council also provides donations to support outside organisations which provide support and services to our local community. During 2023/24 the following organisations received support from the community council:   |  | | --- | | * Gwent Young Farmers - £50 | | * Monmouthshire Citizens Advice – £300 | | * SSAFA Wales Region – £50 | | * Well-Being Café for Weston Super Mare trip - £150 | | * Goytre Sports & Social Club for the Summer Fair - £450 | | * Wales Air Ambulance - £350 | | * Goytre Fawr Primary School - to send children to the Urdd Eisteddfod - £250 | | * Gwent Federation of WIs - £50 | |

**FINANCES**

**The following shows the Accounting statements for 2023-24**

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| --- | --- | --- | --- |
|  | **Year ending** | | **Notes and guidance** |
| **31 March 2023**  **(£)** | **31 March 2024**  **(£)** | **Please round all figures to nearest £.**  **Do not leave any boxes blank and report £0 or nil balances. All figures must agree to the underlying financial records for the relevant year.** |
| Statement of income and expenditure/receipts and payments | | | |
| 1. Balances brought forward | 15147 | 19710 | Total balances and reserves at the beginning of the year as recorded in the financial records. Must agree to line 7 of the previous year. |
| 1. (+) Income from local taxation/levy | 37000 | 41001 | Total amount of income received/receivable in the year from local taxation (precept) or levy/contribution from principal bodies. |
| 1. (+) Total other receipts | 14944 | 17630 | Total income or receipts recorded in the cashbook minus amounts included in line 2. Includes support, discretionary and revenue grants. |
| 1. (-) Staff costs | 20731 | 22317 | Total expenditure or payments made to and on behalf of all employees. Include salaries and wages, taxable allowances, PAYE and NI (employees and employers), pension contributions and termination costs. Exclude reimbursement of out-of-pocket expenses. |
| 1. (-) Loan  interest/capital repayments | 0 | 0 | Total expenditure or payments of capital and interest made during the year on external borrowing (if any). |
| 1. (-) Total other payments | 26650 | 33236 | Total expenditure or payments as recorded in the cashbook minus staff costs (line 4) and loan interest/capital repayments (line 5). |
| 1. (=) Balances carried forward | 19710 | 22788 | Total balances and reserves at the end of the year. Must equal (1+2+3) – (4+5+6). |
| Statement of balances | | | |
| 1. (+) Debtors | 0 | 0 | **Income and expenditure accounts only:** Enter the value of debts owed to the body at the year-end. |
| 1. (+) Total cash and investments | 19710 | 22788 | **All accounts:** The sum of all current and deposit bank accounts, cash holdings and investments held at 31 March. This must  agree with the reconciled cashbook balance as per the bank reconciliation. |
| 1. (-) Creditors | 0 | 0 | **Income and expenditure accounts only:** Enter the value of monies owed by the body (except borrowing) at the year-end. |
| 1. (=) Balances carried forward | 19710 | 22788 | **Total balances should equal line 7 above:** Enter the total of (8+9-10). |
| 1. Total fixed assets and long-term assets | 63286 | 63785 | The asset and investment register value of all fixed assets and any other long-term assets held as at 31 March. |
| 1. Total borrowing | 0 | 0 | The outstanding capital balance as at 31 March of all loans from third parties (including PWLB). |