

Scaldwell Parish Council
Budget for Year 2026/7

		Budget 2026/27
	<u>Expenditure</u>	
Services	Street Lighting- electricity supply	500.00
	Repairs - lamps	186.00
	church grass cutting	1800.00
	Grass Cutting	3115.00
	General Maintenance	100.00
	Defib parts and CHT costs	400.00
	Contingency	1000.00
	S137 /grants	25.00
	Sped Sign parts	100.00
	Play Area Repairs	1500.00
	Play Area Inspection	306.00
Admin.	Clerk's Salary	7200.00
	Clerk's Expenses	312.00
	Councillor expenses	100.00
	Stationery	30.00
	Insurance	955.00
	Paryoll	123.00
	Training	500.00
	Hire of Meeting Venue	120.00
	Audit Fees	440.00
	Subscriptions	450.00
	Email domain and website	320.00
	IT/computer	200.00
	Books and Periodicals	0.00
	Bank charges	84.00
	Election Costs	0.00
	Well project	0.00
	Bus shelter noticeboard	0.00
	Playing field upgrade project	0.00
	Defib and BT kiosk	0.00
	Speed Display Sign Project	0.00
	Christmas Tree	360.00
	Village green works	0.00
	New Projects for 2026/27	5000.00
	Tree works	400.00
	Total Expenditure	25626.00

Income	
Grass Cutting Grant	529.00
Other	0.00
Donations	0.00
Grants	0.00
Bank Interest	120.00
CIL	0.00
Precept	18384.00
Total Income	19033.00