

# Explanation of variances – pro forma

Name of smaller authority:

PIRRIE PARISH COUNCIL

County area (local councils and parish meetings only):

SURREY

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	58,889	58,889			NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	58,500	58,970	2,470	4.37%	NO		
3 Total Other Receipts	15,186	16,097	911	6.00%	NO		
4 Staff Costs	26,836	27,137	201	0.75%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	48,060	33,987	-14,063	30.51%	YES		Administration Grant Aided projects Printing New curtains & track for v. hall Summer event Parish maintenance (including car parks) Pavilion project VAT payments Total -2466 -16125 490 2682 -953 4292 -116 -2478 -14664
7 Balances Carried Forward	55,689	70,222			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	55,689	70,222				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	339,328	342,021	2,692	0.79%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable