

Explanation of variances – pro forma

Name of smaller authority:

Pirbright Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	70,222	46,849				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	61,852	65,608	3,756	6.07%	NO	
3 Total Other Receipts	28,822	43,591	14,769	51.24%	YES	Section 106 Reimbursement received. Lottery Grant received.
4 Staff Costs	34,651	41,843	7,192	20.76%	YES	Costs for LPH staff have been included in this years' costs. The Clerk's hours were increased.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	79,396	57,307	-22,089	27.82%	YES	Grant Aid Project spend reduced in 2021/2022
7 Balances Carried Forward	46,849	56,898			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	46,849	56,898				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	368,396	375,925	7,529	2.04%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	