

Explanation of variances – pro forma

Name of smaller authority:

Pirbright Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %
1 Balances Brought Forward	56,898	69,227		
2 Precept or Rates and Levies	71,700	77,361	5,661	7.90%
3 Total Other Receipts	105,607	84,211	-21,396	20.26%
4 Staff Costs	43,586	48,835	5,249	12.04%
5 Loan Interest/Capital Repayment	0	0	0	0.00%
6 All Other Payments	121,392	97,135	-24,257	19.98%
7 Balances Carried Forward	69,227	84,829		
8 Total Cash and Short Term Investments	0	0		
9 Total Fixed Assets plus Other Long Term Investments and Assets	397,236	254,943	-142,293	35.82%
10 Total Borrowings	0	0	0	0.00%