

Explanation of variances – pro forma

Name of smaller authority:

PIRBRIGHT PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	69,227	84,829				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	77,361	84,835	7,474	9.66%	NO	
3 Total Other Receipts	84,211	77,709	-6,502	7.72%	NO	
4 Staff Costs	48,835	33,604	-15,231	31.19%	YES	The Village Hall Secretary and Groundman are no longer paid by PPC.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	97,135	106,843	9,708	9.99%	NO	
7 Balances Carried Forward	84,829	106,926				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	254,943	196,808	-58,135	22.80%	YES	LPH assets have been removed from the PPC Asset Register.
10 Total Borrowings	0	0	0	0.00%	NO	