

Explanation of variances – pro forma

Name of smaller authority: **Lilford Wigsthorpe Thorpe Achurch Parish Council**
 County area (local councils and East Northamptonshire)

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/2 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,906	6,473					
2 Precept or Rates and Levies	4,660	4,950	270	5.77%	NO		
3 Total Other Receipts	200	778	578	289.00%	YES		Asset mapping grant and £200 donation towards work on benches
4 Staff Costs	2,881	2,613	-268	9.30%	NO		Clerk's hours increased due to extra meetings and other additional tasks
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,432	3,503	2,071	144.62%	YES		New noticeboard, grants to different groups and organisations, repairs to BT kiosk, room hire, election charges
7 Balances Carried Forward	6,473	6,085			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,473	6,085				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,075	6,505	430	7.08%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable