

Explanation of variances – pro forma

Name of smaller authority: Lillford Wiggsthorpe Thorpe Achurch Parish Council  
County area (local councils and parish meetings only): North Northamptonshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,308	6,117				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,210	6,830	620	9.98%	NO		
3 Total Other Receipts	5,749	5,276	-473	8.23%	NO		
4 Staff Costs	3,345	3,685	340	10.16%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,805	8,666	-139	1.58%	NO		
7 Balances Carried Forward	6,117	5,872				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,117	5,872				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	10,335	15,616	5,281	51.10%	YES		£4527 village gates purchased and installed - plus addition of one part funded defibrillator - £750
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable