

<b>BUDGET</b>		<b>2023-2024</b>
1)	Salary	£3,500.00
2)	Insurance	£430.00
3)	Office Expenses	£300.00
4)	Training	£100.00
5)	NALC Subs	£305.00
6)	Audit	£120.00
7)	Grants s137	£600.00
8)	Lilford Noticeboard	£0.00
9)	Website	£90.00
10)	Contingency	£100.00
11)	Lilford Grit Bin	£75.00
12)	GDPR/ICO reg	£50.00
13)	Repairs (assets)	£300.00
14)	Election Charges	£0.00
15)	Footpaths	£75.00
16)	Room Hire	£165.00
<b>Totals</b>		<b>£6,210.00</b>

Reserves	31.03.2023
Noticeboard	£500.00
Elections	£500.00
Repairs	£300.00
General	£4,500.00
Benches	£200.00
<b>Total</b>	<b>£6,000.00</b>