

<b>BUDGET</b>		<b>2025-2026 V1</b>
1)	<b>Salary</b>	£3,925.00
2)	<b>Insurance</b>	£475.00
3)	<b>Office Expenses</b>	£340.00
4)	<b>Training</b>	£100.00
5)	<b>NALC Subs</b>	£320.00
6)	<b>Audit</b>	£230.00
7)	<b>Grants s137</b>	£475.00
8)	<b>Defibs</b>	£400.00
9)	<b>Website</b>	£100.00
10)	<b>Contingency</b>	£100.00
11)	<b>Lilford Grit Bin</b>	£75.00
12)	<b>GDPR/ICO reg</b>	£50.00
13)	<b>Repairs (assets)</b>	£300.00
14)	<b>Election Charges</b>	£0.00
15)	<b>Footpaths</b>	£100.00
16)	<b>Room Hire</b>	£200.00
<b>Totals</b>		<b>£7,190.00</b>