

BUDGET		2026- 2027
1)	Salary	£4,100.00
2)	Insurance	£500.00
3)	Office Exper	£400.00
4)	Training	£110.00
5)	NALC Subs	£300.00
6)	Audit	£240.00
7)	Grants s137	£500.00
8)	Defibs	£500.00
9)	Website	£110.00
10)	Contingency	£150.00
11)	Lilford Grit B	£100.00
12)	GDPR/ICO r	£60.00
13)	Repairs	£500.00
14)	Election Cha	£0.00
15)	Footpaths	£100.00
16)	Room Hire	£200.00
Totals		£7,870.00