

BUDGET			2020-2021	2021-2022	2022-2023
1)		Salary	£2,079.00	£2,750.00	£3,250.00
2)		Insurance	£300.00	£325.00	£350.00
3)		Office Expenses	£300.00	£330.00	£200.00
4)		Training	£200.00	£200.00	£100.00
5)		NALC Subs	£241.00	£260.00	£275.00
6)		Audit	£102.00	£105.00	£110.00
7)		Grants s137	£230.00	£250.00	£350.00
8)		Lilford Noticeboard	£500.00	£500.00	£500.00
9)		Website	£35.00	£80.00	£85.00
10)		Contingency	£200.00	£300.00	£100.00
11)		Lilford Grit Bin	£50.00	£50.00	£75.00
12)		GDPR/ICO reg	£40.00	£50.00	£50.00
13)		Repairs (assets)	£200.00	£250.00	£250.00
14)		Election Charges	£0.00	£300.00	£0.00
15)		Jubilee	£0.00	£0.00	£300.00
16)		Room Hire	£0.00	£0.00	£150.00
Totals			£4,477.00	£5,750.00	£6,145.00

Precept 20/21	£4,680
Precept 21/22	£4,950
Precept 22/23	£5,645