Barnwell Parish Council – explanation of significant variances Mar 31 2016

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Box | Variance | | | Explanation |
|  | Last Year | This Year | Variance |  |
| 1 | 5629 | 9104 | +3475 | Grant received in 14/15 for watervole info panel but not invoiced until 15/16 |
| 2 | 6000 | 7500 | +1500 | Increased to cover works on trees, and possible election costs |
| 3 | 4541 | 1514 | -3027 | Grant for watervole information panel received in 14/15 |
| 4 | 2082 | 2822 | +740 | Additional staff costs and expenses due to clerk handover period and salary for March 2015 not accounted for until this year |
| 5 | Nil | Nil |  |  |
| 6 | 4984 | 7234 | +2250 | Watervole information panel  Increase rent/lease on Community Field  Repairs to notice board |
| 7 | 9104 | 8062 | -1042 |  |
| 8 | 9104 | 8058 | -1046 |  |
| 9 | 3341 | 3341 | 0 |  |
| 10 | Nil | Nil |  |  |