

Barnwell Parish Council

Explanation of significant variances Mar 31 2017

Box	Variance			Explanation
	Last Year	This Year	Variance	
1	9104	8062	-1042	
2	7500	7500	0	
3	1514	3558	+2044	Grant money and contribution towards mowing costs
4	2822	2505	-317	Decrease in salary costs and additional expenses
5	Nil	Nil		
6	7234	5857	-1377	One off large purchase in the previous year
7	8062	10758	+2696	Planned works (tree maintenance) carried over to 17/18
8	8062	10758	+2696	Monies not spent (see box 7)
9	3341	4857	+1516	Additional items added to assets register
10	Nil	Nil		