

# Explanation of variances – pro forma

## Barnwell Parish Council

### Northamptonshire

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7500	8000	500	6.5	
<b>Box 3</b> <i>Total other receipts</i>	3558	20763	17205	141.5	£11200 grant money and fundraising for play equipment £1000 grant towards reflective bollards £5000 NHP grant
<b>Box 4</b> <i>Staff costs</i>	2505	2217	-288	-12.20	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	5857	12176	6319	70	£5648 NHP £628 laptop/software £168 playground
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	4857	4857	0	0	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: £11700 General reserves £11910 Playground funds/grant money £500 Defibrillator £1000 Reflective bollards				