

BUDGET		2020-2021	2021-2022	2022-2023	2023-2024
1)	Subs	£280.00	£285.00	£285.00	£300.00
2)	Audit	£525.00	£275.00	£200.00	£500.00
3)	Insurance	£500.00	£400.00	£400.00	£460.00
4)	salary	£2,850.00	£3,000.00	£3,300.00	£3,600.00
5)	expenses	£400.00	£400.00	£300.00	£300.00
6)	Training	£200.00	£200.00	£250.00	£250.00
7)	Website	£50.00	£75.00	£80.00	£85.00
8)	Room Hire	£210.00	£210.00	£225.00	£250.00
9)	Street lights	£1,496.00	£1,496.00	£2,200.00	£2,450.00
10)	Mowing	£1,200.00	£1,100.00	£1,400.00	£1,550.00
11)	Rec Field	£900.00	£900.00	£1,000.00	£1,000.00
12)	trees	£500.00	£500.00	£0.00	£0.00
13)	Playground	£200.00	£200.00	£100.00	£100.00
14)	Newsletter	£120.00	£120.00	£120.00	£120.00
15)	Volunteer Action	£300.00	£300.00	£250.00	£250.00
16)	RBL wreath	£20.00	£25.00	£25.00	£25.00
17)	Grit bins	£100.00	£100.00	£100.00	£100.00
18)	churchyard path	£150.00	£150.00	£150.00	£150.00
19)	Xmas	£0.00	£50.00	£50.00	£50.00
20)	NHP	£50.00	£50.00	£50.00	£0.00
21)	Clock	£0.00	£150.00	£150.00	£150.00
22)	Street works	£0.00	£0.00	£0.00	£0.00
23)	Maint	£100.00	£100.00	£100.00	£100.00
24)	Elections	£0.00	£350.00	£0.00	£0.00
25)	GDPR/ICO	£40.00	£45.00	£50.00	£50.00
26)	Misc			£250.00	£250.00
		£10,191.00	£10,481.00	£11,035.00	£12,090.00