

	<b>Receipts 2021-2022</b>	<b>Receipts 2022-2023</b>	<b>Variances Explanation over 15%</b>
Precept	4000	4500	Increase due to future play area repairs/replacement
Burial Precept	8792	10146	Inc due to part of Cartington parish being subsumed int
VAT	32.27	354.77	inc vatable supplies y.e. 31.3.22
Cluster	167.7	216.35	Increase in meetings y/e 31.3.23
Misc	87.03	0	Share of Cartington PC surplus y/e 31.3.22
	<b>13079</b>	<b>15217.12</b>	

	<b>Payments 2021-2022</b>	<b>Payments 2022-2023</b>	
VAT	354.77	<b>Inc in figs below</b>	Seats & bins purchased y/e 31.3.22
Insurance	612.32	472.62	New insurer, BHIB, cheaper premium
Donations	300	0	No donations granted y/e/31.3.23
Cluster	18	204	Clerk salary not processed y/e 31.3.22
Subscriptions	134.68	163.03	Increase in NALC subscriptio y/e 31.3.23
Hall rental	66	0	Invoice not rcvd y/e 31.3.23
Salary/expenses	1250.36	1203.68	NJC scales increased due to cost of living y/e 31.3.23
Expenses		143.76	
Recreation Ground	990.73	1261.45	Increase in play area repair(s) y/e 31.3.23
Trees	22.5	0	No tree works y/e 31.3.23
Web-site	82.4	103	VAT included y/e 31.3.23
Defibrillator	45	0	defrib consumables rqrd y.e. 31.3.22
Burial	8792	10146	Transfer to RJBC bank account
Seat repairs	1746.78	0	3 new seats purchased y/e 31.3.22
Litter bins	419.31	243.88	2 new litter bins purchased y/e 31.3.22
	<b>14834.85</b>	<b>13941.42</b>	

#### Joint Burial Committee

	<b>Receipts 2021-2022</b>	<b>Receipt 2022-2023</b>	
Precept	8792	10146	Inc in precept due to Cartington parish partially subsumr
Other	4700	5915	inc in burial income y/e 31.3.23
	<b>13492</b>	<b>16061</b>	

	<b>Payments</b>	<b>Payments</b>	
Staff costs	10485	7072	Severance pay included y/e 31.3.22
other payments	4956	3057	
	<b>15441</b>	<b>10129</b>	

