

WALLINGTON DEMENSE PARISH COUNCIL

Explanation of significant variances in the accounting statements

Section 2	2023/24 £	2024/25 £	Variance (+/-) £	Detailed explanation of variance (
Box 2 <i>Precept</i>	3500	3500	0	
Box 3 <i>Other income</i>	834	1832	+£998	Increase in burial fees of £790 Increase in bank interest of £95.65 VAT repayment of £169.92 (two years)
Box 4 <i>Staff costs</i>	2889	2914	+£25	
Box 5 <i>Loan interest/ capital</i>	0	0	0	
Box 6 <i>Other payments</i>	2218	5258	+£3040	Contribution to interactive signage £1638 Headstone repairs £900 Burial ground maintenance £994.84 (£195 23/24)