Explanation of variances									
Name of smaller authority: Launcells Parish Council									
County area (local councils and p Cornwall									
Insert figures from Section 2 of the AGAR in all <u>Blue</u> highlighted b									
Next, please provide full explanations, including numerical values boxes where relevant: • variances of more than 15% between totals for individual boxes (exce • a breakdown of approved reserves on the next tab if the total reserves rates & levies value (Box 2).	ept variances	of less than £20	0);						
							Evolunation	on Automatic responses trigger below based on figures input	
	2017/18	2018/19	Variance	Variance			Required?	Automatic responses trigger below based on figures input, PO NOT OVERWRITE THESE BOXES Explanation from smaller authority (must include narrative and supporting figures)	
	£	£	£	%					
1 Balances Brought Forward	9,657	7,139						Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	5,700	6,000	300	5.26%	0	1 0	NO		
3 Total Other Receipts	3,318	17,133	13,815	416.37%	0	1 1	YES	£10150 HLF Grant for Hall extension, + £4916Playing Field grants, -£1183 2017/18 grants	
4 Staff Costs	2,182	2,222	40	1.83%	0	0 0	NO NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0 0	NO NO		
6 All Other Payments	9,355	12,473	3,118	33.33%	0	1 1	YES	Parish Hall expenses - £4044, Playing Field expenses +£7012	
7 Delenges Coming Forward									
7 Balances Carried Forward	7,138	15,577					YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES Balance C/fwd includes £10150 HLF grant received 14/5/18 - Hall extension work to be done June/July 2019	
9 Total Cash and Short Torm Investments									
8 Total Cash and Short Term Investments	7,139	15,577						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Ass	12,546	16,801	4,255	33.92%	0	1 1	YES	Playing Field climbing Frame £3245. Village Flower Planters £511, 3 Salt bins £429, Roadside mirrors £70	
10 Total Borrowings	0	0	n	0.00%	0	0 0	NO		
			Ť	3.3370			110		
Rounding errors of up to £2 are tolera	able								
Variances of £200 or less are tolerable	e								
BOX 10 VARIANCE EXPLANATION N	OT REQUIR	RED IF CHANG	E CAN RE	EXPI AINFO	BY BOX 5 (CAPITAL PLUS	INTERFST PAYMI	WENT)	
DOX IV VAINAMOL LAF LAMATION I	O I KEWOIK	LD II OHANG		LAI LAINLD	21 DOX 3 (OAI HALFLOO	, LIXEOT FATIVII		

Evnlana	tion for	'hiah' re	COLVO			
(Please co	mplete the	highlighted	d boxes.)			
Box 7 is m	ore than tw	ice Box 2 l	pecause t	the autho	rity hel	d the fo
			£	£	£	
Earmarke	d reserves):				
	Reserve 1					
	Reserve 2					
	Reserve 3					
	Reserve 4					
	Reserve 5					
	Reserve 6					
	Reserve 7					
					0	
General reserve						
					0	
Total rese	rves (mus			0		