

All other payments

2022/23	16471	2023/24	5761
		Difference	-10710
		% Change	-65%

yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
Please ensure you complete the value for both years, please do not provide the movement only.*

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
7.74		70.29		62.55	Stationary costs increased	
439.86		505.76		65.9	Increase in insurance	
326.84		388.13		61.29	Increase in professional membership fees	
132		40		-92	Decrease in audit costs	
425.99		534		108.01	Increase in website services costs	
100		80		-20	Decrease in room hire costs	
60		30		-30	Decrease in bus shelter cleaning costs	
62.17		2575.38		2513.21	Bus stop maintenance costs	
100		210.55		110.55	Increase in mower repair / service costs	
35		35		0	Information Commission fee	
493.55		0		-493.55	Defibrillator costs	
288		130.22		-157.78	footpath maintenance costs	
322.27		0		-322.27	CCTV	
0		48.49		48.49	Planters	
1541.22		0		-1541.22	Maintenance	
359.72		426.36		66.64	Electricity costs	
88.2		98.4		10.2	Playpark inspection	
11100		0		-11100	Playpark rquipment	
588.11		588		-0.11	Grass cutting	
Total	16470.67	5760.58		-10710.09		

Enter more lines as appropriate