

All other payments

2023/24	5761	2024/25	2982
		Difference	-2779
		% Change	-48%

yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
70.29		178.94		108.65	Purchased extra ink that was on sale	
505.76		535.86		30.1	Increase in insurance	
388.13		395.59		7.46	Increase in membership	
40		45		5	Increase in audit fees	
534		593.99		59.99	Increase in web fees	
0		51.66		51.66	Clerk attended training	
80		110		30	Hire fees	
30		35		5	Increase in bus shelter cleaning fee	
2575.38		0		-2575.38	No grant spending this year	
210.38		0		-210.38	No mower expenses this year	
0		15.72		15.72	No maintenance fee last year	
0		575.26		575.26	s.37 grant payments paid this year	
426.36		126.71		-299.65	History group fund exhausted this year	
588		0		-588	No grass cutting invoice this year	
98.4		103.2		4.8	Increased playpark inspection costs	
Total	5546.7	2766.93		-2779.77		

Enter more lines as appropriate