

Cadeby Parish Council Draft Budget 2015-2016

	2013/2014	2014/2015	paid to 14/11/2014 2014/2015	Draft Forecast 2015/2016
RECEIPTS				
Precept	3,210.39	2,875.00		
Grants	5,767.00			
VAT Reclaim	39.88	40.00		
Interest	2.18	3.00		
Christmas Monies	50.00			
Gross	9,069.45	2,918.00		
PAYMENTS				
Church hall Hire	78.00	60.00	64.00	80.00
Clerk's salary inc PAYE	1,500.00	1,750.00	962.50	1,750.00
Clerk's Expenses	-	25.00	33.00	50.00
Internal Audit	75.00	75.00		75.00
Insurance policy	364.99	365.00	357.14	360.00
Street Lighting	-	120.00		
LRALC membership	107.68	110.00	112.45	112.45
Training	-	20.00	70.00	25.00
Ladywell Financial Service for PAYE	35.00	35.00	35.00	35.00
LCC Website Support		60.00	60.00	60.00
Community Initiatives		50.00		
Bus Shelter Maintainance		250.00	120.00	120.00
Bank Charges	10.00			
Church Roof	500.00			

