	et 2015-2016		paid to 14/11/2	2014
	2013/2014	2014/2015	2014/2015	2015/16 budge
RECEIPTS	2010/2011	2011/2010	2011/2010	2010/10 20090
NEOLII 10				
Precept	3,210.39	2,875.00		3,592.00
Grants	5,767.00	2,070.00		13,462.00
VAT Reclaim	39.88	40.00		30.00
Interest	2.18	3.00		5.06
Christmas Monies	50.00	3.00		3.00
Summer Fair	30.00			400.00
Refund on bank charges				19.17
Refulid off bank charges				19.17
Gross	9,069.45	2,918.00	_	17,508.23
01033	3,003.43	2,310.00	_	17,500.20
PAYMENTS				
Church hall Hire	78.00	60.00	64.00	80.00
Clerk's salary inc PAYE	1,500.00	1,750.00	962.50	1,750.00
Clerk's Expenses	-	25.00	33.00	50.00
Internal Audit	75.00	75.00	00.00	75.00
Insurance policy	364.99	365.00	357.14	370.00
Street Lighting	-	120.00	307.11	120.00
LRALC membership	107.68	110.00	112.45	112.45
Training	-	20.00	70.00	25.00
Ladywell Financial Service for PAY	35.00	35.00	35.00	35.00
LCC Website Support	-	60.00	60.00	60.00
Community Initiatives	_	50.00	00.00	00.00
Bus Shelter Maintainance	_	250.00	120.00	120.00
Bank Charges	10.00	200.00	120.00	120.00
Church Roof	500.00			
Church hall	300.00			
Election Expenses				200
First Responders Donation				200
Councillor Expenses				0
Repairs to church clock				0
repairs to charen clock				
Summer Party	26.50			
Christmas party	50.00			50.00
Notice Board	350.00			00.00
Roof	5,592.00			
137 Payments	113.70			
lan Fraser	-		75.00	0
Royal leics Reg.	<u>-</u>		50.00	0
Stationery			55.55	50
Total	8,802.87	2,920.00	1,939.09	3,097.45
IOtal	0,002.07	۷,520.00	1,303.03	3,037.43

)15/16 spent TI	%Budget	2016/17 Budge	2016/17 spent TI	% Budget
, 10, 10 Spont 11	, ,ubuagut	2010/17 budge	2010/17 openit It	, o Dauget
		-		
12.00	15%	80		0%
	75%	1750		0%
1,312.50 53.75	108%	50		0%
75.00	108%	75		0%
367.85	99%	390		0%
286.15	238%	160		0%
107.32	95%	112		0%
45.00	180%	50		0%
-	0%	35		0%
60.00	100%	90		0%
500.00	Not Budgeted	0		Not Budgeted
-	0%	120		0%
-	Not Budgeted	0		Not Budgeted
-	Not Budgeted	0		Not Budgeted
2,920.00	Not Budgeted	8500		0%
82.30	41%	0		Not Budgeted
100.00	Not Budgeted	100		0%
34.16	Not Budgeted	50		0%
-	Not Budgeted	1887		0%
	Not Budgeted			Not Budgeted
0	Not Budgeted	0		Not Budgeted
-	0%	70		0%
	Not Budgeted	0		Not Budgeted
0		0		Not Budgeted
0		100		0%
0		0		Not Budgeted
0		0		Not Budgeted
0	0%	50		0%
5,956.03	192%	13,669.00		0%