

## Explanation of variances - pro forma for local Councils

### Cadeby Parish Council

Section 2	2016/17	2017/18	Variance %	Detailed Explanation of Variances
Precept	£3,312	£3312	0%	No Explanation Needed
Other receipts	£8,646	£6748	-21.95%	Total grants received of £8500 in 2016/20176 to renovate the church hall, compared to additional church hall grants totalling £6319 in 2017/18
Staff costs	£788	£2192	178.17%	No parish clerk in place from June 2016 to January 2017. Salary costs from Jan 17 to Mar 18
Loan interest / capital repayments	£0	£0	0.00%	No Explanation Needed
Other payments	£17,958	£10870	-39.46%	Less church hall grant monies received. Balance of renovation of church hall grant monies now transferred to CCDT.
Fixed assets & long term assets	£16,755	£16755	0.00%	No Explanation Needed
Borrowings	£0	£0	0.00%	No Explanation Needed
reserves		£4470		£462 grant monies allocated to purchase of laptop;printer;tablet <sup>1</sup> £688 allocated to LED update costs for 2no Parish Council street lights in Bosworth Road

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