

## Cadeby Parish Council Variances 2018/19

	2017/18	2018/19	Variance£	Variance%	Detailed Explanation of Variances
Precept	£3312	£3,750.00	£438	13%	2 x Village Donations
Other Receipts	£6748	£3,331.00	£3,417.00	-51.00%	1no. Grant received for community AED No Church Hall renovation grants received All Church Hall finances transferred to CCDT
Staff costs	£2192	£2,080.00		-0.05%	Non required
Loan interest/ capital repayment	£0	£0	£0	0%	Non required
Other payments	£10870	£2,120.00		-80.49%	No Church Hall renovation payments made All Church Hall finances transferred to CCDT
Fixed & long term assets	£16755	£17190	£435	3%	No explanation required
Borrowings	£0	£0	£0	0%	No explanation required
Reserves	£4,470.00	£7,351.00	£2,881.00	64.45%	1no. Grant received for community AED